William A. Vogle
Robertson County Mayor
108 Courthouse
Springfield, Tennessee 37172
Phone (615)384-2476
www.robertsoncountytn.gov

Regular Meeting – August 21, 2023, at 7:00 p.m. **Juvenile Courtroom**

1. Call to Order

2. Roll Call

3. Invocation

4. Pledge to the Flag

5. Minutes of Previous Meeting

6. Communications from the County Mayor
   - Jordan Osborne, Robertson County Chamber President
   - EMS Director Brent Dyer

7. Reports - Includes Sheriff's annual report

8. Elections and Appointments

Finance Management	**Handicap Advisory Board**
Board of Zoning Appeals	**Health and Safety Standards Board**
Jail Disciplinary Review Board	

9. Public Hearing – Planning & Zoning

A) Agricultural/Residential (AG-2) to Rural Preservation District (RP-80)
1. Amy Ellis Massey Voting District 11

B) Agricultural/Residential (AG-2) to Low Density Residential (R-40)
2. Edward Earl Jones III Voting District 3

10. New Resolutions

1. Amend budget-School Fund	**#071723081 2nd reading**
2. Amend budget-Highway	**#082123087**
3. Amend budget-General	**#082123088**
4. Adopt Drug Control Fund budget	**#082123089**
5. Adopt County Operating budget	**#082123090**
6. Adopt property tax levy	**#082123091**
7. Adopt new Property Tax Freeze program income limit	**#082123092**
8. Establish program to supplement Property Tax Freeze program	**#082123093**
9. Declare surplus property-EMS	**#082123094**
10. Authorize the retirement of Police K9 to his handler	**#082123095**
11. Declare surplus property-Elections	**#082123096**

11. Old Business
12. New Business
13. Notaries
14. Adjourn

STATE OF TENNESSEE

COUNTY OF ROBERTSON

TERM JULY 17, 2023, REGULAR SESSION

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee, on the 17th day of July 2023, at 7:00 PM.

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to-wit.

A roll call was taken, and the following County Commissioners were present to-wit: Ayres, Brinkley, Couts, Delong, B. Dorris, Haley, Hart, Head-Hieber, Hogan, Moore, Morgan, Pierce, Roberts, Rummel, Stroud, Stubblefield, Summers, Suttle, Wilson, and Woodard. Commissioners Jackson, Martin, M. Dorris, and White were not present.

The invocation was given by Commissioner Delong, followed by the pledge to the flag.

MINUTES OF PREVIOUS MEETING

On motion by Commissioner Roberts, and seconded by Commissioner Head-Hieber, the minutes of the previous meeting were approved, treated same as read, made a matter of record, and filed. The motion was approved by voice vote.

COMMUNICATIONS FROM THE COUNTY MAYOR

Mayor Vogle reminded everyone of the Back2School Bash, Robertson County Trading Day, and Stuff the Bus activities. He read a thank you card from the Haley family in the loss of Commissioner Haley's mother. Mayor Vogle reminded everyone of the Budget Committee meeting on Tuesday. He updated everyone on the Office Building roof progress. The Fire Committee will be meeting within a week and the EOC is working to get a plan together in the event of a natural disaster in our county.

REPORTS

The following reports were received, filed, and approved by voice vote on motion made by Commissioner Haley and seconded by Commissioner Couts: Highway Commission 7.1, Animal Control 7.2, Trustee 7.3, Solid Waste 7.4, Veterans Service 7.5, Emergency Management Agency 7.6, Emergency Medical Services 7.7, Planning & Zoning 7.8, Finance 7.9, and Fire 7.10. Also included: Department End of Year Financial Reports and Delinquent Tax Report. (Reports are on file in the Clerk's office and included in the online minutes.)

ELECTIONS AND APPOINTMENTS

There were none at this time.

REZONING RESOLUTIONS PUBLIC HEARING

Development Office Director, Traye Fann, presented the Rezoning Resolution Request. A public hearing was held before the agenda of rezoning resolutions. There being no further comments, the public hearing was closed.

REZONING RESOLUTIONS

REZONE WILLIAM C. MASON

RESOLUTION NO. 071723080, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to R-40 (Low Density Residential) was presented. Commissioner Delong made a motion to approve and seconded by Commissioner Moore. After much discussion, the motion was approved by roll call vote. (Resolution and Roll Call included.)

Development Office Director, Traye Fann, introduced his new staff and gave everyone an update on the Robertson County Development Department.

RESOLUTIONS

AMEND BUDGET YEAR ENDING JUNE 30, 2024 (SCHOOL FUND)

RESOLUTION NO. 071723081, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Stroud. Commissioner Stubblefield made the motion to make Director of Schools, Melanie Dickerson, a member of the court. The motion was seconded by Commissioner Haley. Motion passed by voice vote. She answered questions about the projected cost of the school construction architect fees. After much discussion, the motion was approved by roll call vote. (Resolution and Roll Call included.)

RESOLUTION TO ESTABLISH AN UPDATED OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN

RESOLUTION NO. 071723082, a resolution to establish an updated Occupational Safety and Health Program Plan was presented. Commissioner Couts made motion to approve and seconded by Commissioner Woodard. Motion was approved by roll call vote. (Resolution and Roll Call included.)

DECLARE SURPLUS PROPERTY (BOARD OF EDUCATION - TRANSPORTATION DEPARTMENT)

RESOLUTION NO. 071723083, a resolution to declare surplus property for the Board of Education Transportation Department was presented. Commissioner Haley made a motion to approve and seconded by Commissioner B. Dorris. Motion was approved by roll call vote. (Resolution and Roll Call included.)

APPROVE BOARD OF EDUCATION AGREEMENT TO PURCHASE LAND FOR GREENBRIER HIGH SCHOOL CAMPUS EXPANSION

RESOLUTION NO. 071723084, a resolution to approve Board of Education agreement to purchase land for Greenbrier High School Campus Extension was presented. Commissioner Couts made motion to approve and seconded by Commissioner Roberts. Motion was approved by roll call vote. (Resolution and Roll Call included.)

OLD BUSINESS

There was none at this time.

NEW BUSINESS

Mayor Vogle explained the farmland we lose every year. Commissioners Moore, Rummel, and Head- Hieber expressed their gratitude to the Budget Committee and explained more about the tax rate process. Commissioner Hogan made the motion for Finance Director, Jody Stewart, to be a member of the court. Commissioner Haley seconded the motion. Motion passed by voice vote. Mrs. Jody answered questions and explained various finance scenarios that affect the tax rate.

NOTARIES

The following were elected to the office of Notary Public on motion by Commissioner Hogan and seconded by Commissioner B. Dorris: Savannah Ambrose, Brandy Cantrell, Kelsie L. Charter, Kevin Criswell, Natasha Dekker, Vanna Dejvongsa, Debra A. Dobis, Lisa Finch, David Haag, Gwenda L. Harder, Kellye S. Jackson-Reed, Cassidy Lucas, Inga Jere Majors, Amber Mathis, Trish McKenzie, Amber Chais Plants, Kevin S. Ragland, Clyde W. Richert, III, Catherine Rickman, Cynthia Roddy, Tammy Rush, Jennifer Semore, Tammy Y. Stroud, Robin Upchurch, Steven Woodard, and Tammy Young. Motion approved by voice vote.

There being no further business, the meeting was adjourned at 7:56 p.m. by motion from Commissioner Ayres and seconded by Commissioner Suttle. Motion approved by voice vote.

_____ _____

Mayor William A. Vogle Angie H. Groves, County Clerk

ROBERTSON COUNTY HIGHWAY DEPARTMENT

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

Commission
DONNIE MARTIN, Chairman
RALPH M. WHITE
RALPH (FRED) HEAD
PAUL CREASY, JR.
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, June 22, 2023.

2. The following commissioners were present:

   Mr. Cook, Mr. Creasy, Mr. Head, Mr. Martin and Mr. Peach. Absent - Mr. White. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Creasy	20.19	1,295.68 tons
Peach	0.00	481.78 tons
Head	0.00	721.09 tons
White	9.78	838.22 tons
Cook	60.45	2,409.81 tons
Martin	10.51	3,470.81 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of July was set at 4,000.00 tons. There is no carryover from June since it is a new budget year. On a motion by Mr. Cook, seconded by Mr. Head and approved by voice vote. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending May 31, 2023 was reviewed by the commission. On a motion by Mr. Peach, seconded by Mr. Cook and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The July meeting date is set for Thursday, July 27, 2023 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

2023/2024 – Cedar Grove Road, Jernigan Road, Owens Chapel Road & West County Farm Road

Supt. Adkins informed the commission we open bids July 12th on Cedar Grove Road and Owens Chapel Road. We will bid Jernigan Road and West County Farm Road in the Spring.

10. State Aid Road Bridge –

2023/2024 – Kinneys School Road Bridge

Supt. Adkins informed the commission we have spoken with our bridge engineer, Mr. Tom Sommers, and he stated the design has begun. He has also hired Mr. Steve Artz and got him lined up to do the boundary survey. He has applied with FEMA for the flood model of Sulpher Fork.

11. Driveway Permit Check List:

A report showing "Driveway Permit List" for the month of June 2023 was reviewed by the commission. It showed 22 permits fully processed for a total of $6,300.00. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Bids – A. RS-2 & SS-1H -

	RS2	SS-1H
1. Ergon Asphalt & Emulsions	$2.44	$3.50
2. Marathon Petroleum	$2.20	$2.70

On a motion by Mr. Peach, seconded by Mr. Cook and approved by voice vote, the low bid by Marathon Petroleum was approved.

(A copy of this bid is on file at the highway office.)

B. Diesel:

1.	Petroleum Traders Corporation	$2.5973
2.	Tri Star Energy, LLC	$2.6615
3.	Kimbro Oil Company	$2.6400
4.	Dean Oil Company	$2.664
5.	Beach Oil Company	No Bid
6.	Parman Lubricants Company	No Bid

On a motion by Mr. Peach, seconded by Mr. Cook and approved by voice vote, the low bid by Petroleum Traders Corporation was approved.

(Copies of these bids are on file at the highway office.)

13. Supervisor/Commission Remarks:

    1. Included in their packets was the proposed 2023/2024 Asphalt and Rock sheets. Supt. Adkins informed the commission we did hold out $50,000.00 from each like we have done over the past several years. On a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote, these sheets were received and ordered filed. (A copy of these sheets are on file at the highway office.)

    2. Supt. Adkins reminded the commissioners to be looking at their roads and getting back with him on what they would like done for this budget year.

    3. Mayor Vogle was in attendance and informed the commission we have had issues with drainage easements over the years and one recently. Our county attorney, Mr. Richert, reached out to the CTAS legal department and confirmed the County has no responsibility for the maintenance of drainage easements, other than where the water drainage creates a county road issue.

14. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Jun-2023** 12:00 AM to **1-Jul-2023** 12:00 AM

Total Intake	87

Outcome Summary Report

Adoption	14
Euthanasia	3
Transfer	50
Return to Owner	5
Died in Kennel	2
Public Euthanasia	0

Total Outcome	74
In Foster	0
Animal Inventory	80

Donations for this month	$300.00
Donations Year to Date	$3,420.00
Revenue for this month	$580.00
Revenue Year to Date	$9,440.00
Spay/Neuter Deposits for this month	$690.00
Spay/Neuter Deposits Year to Date	$9,140.00
Spay/Neuter Refunds for this month	$1,188.97
Spay/Neuter Refunds Year to Date	$14,099.70
Spay/Neuter Fund Balance	$20,361.39

Calls Received	519
Calls Completed	513

(INCLUDES call from Central Dispatch and All the calls received in the Office)

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street, Springfield, TN 37172
(615) 384-4238 Fax (615) 382-2316

Robertson County Trustee Statement of Funds
July 31, 2023

BANK	DESCRIPTION	Prior Year Balance: 7/31/2022	CURRENT BALANCE: 7/31/2023
Farmers Checking #1	Trustee's Checking	$ 77,214.22	$ 118,068.50
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 89,573.67	$ 55,785.23
Farmers Money Mkt	Money Market	$ 8,319,215.33	$ 25,144,908.22
Farmers Med Insurance	County Funded Medical	$ 2,836,714.08	$ 2,398,520.03
Farmers SW	Solid Waste Acct	$ 82,493.17	$ 72,292.62
Farmers Development	Development Acct	$ -	$ 100.00
Farmers ARP MMkt	American Rescue Plan	$ 6,974,416.50	$ -
United Community Bank	Fire Hydrant	$ 120,475.09	$ 121,726.03
United Community Bank Tax	Money Market	$ 126,757.45	$ 6,747.64
United Community Bank ICS	Cash Sweep	$ 382,578.01	$ 54,371,660.25
U S Bank	Checking Acct	$ 150,000.00	$ 150,000.00
Local Govt Investment Pool	LGIP Investment	$ 56,165,357.56	$ 10,800,826.86
TOTAL COUNTY DEPOSITS:		**$ 75,625,795.08**	**$ 93,541,635.38**
Industrial Development Board - Farmers MMkt		$ 4,465,395.98	$ 5,443,344.99
GRAND TOTAL TRUSTEE FUNDS:		**$ 80,091,191.06**	**$ 98,984,980.37**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2022 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 49,575,230.00	$ 1,824,393.00	$ 51,399,623.00
Additions:	232,319.00	-	232,319.00
Increases:	12,651.00	-	12,651.00
Deletions:	(30,039.00)	-	(30,039.00)
Decreases:	(74,414.00)	-	(74,414.00)
Total Tax To Collect:	$ 49,715,747.00	$ 1,824,393.00	$ 51,540,140.00
As of 7/31/2023:			
Trustee Collections:	$ 48,852,920.85	$ 1,820,066.00	50,672,986.85
C & M Collections:	$ -		-
Total Tax Collected:	$ 48,852,920.85	$ 1,820,066.00	$ 50,672,986.85
Unpaid Balance:	$ 862,826.15	$ 4,327.00	$ 867,153.15

Kendra Shelton, Trustee

Kendra Shelton, Trustee

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

07-01-2023 – 07-30-2023

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	15
Other Permits Issued	17
Plumbing Permits Issued	19
Mechanical Permits Issued	17
Total Permits Issued	68
Commercial / Industrial AFT Collected	$ 0

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 24208.40	$ 1079.00	$ 82.00	$ 0	$ 380.00	$ 132099.00

ADEQUATE FACILITIES TAX

	2021-2022	Previous YTD	2022-2023	Year to Date
July	$ 202,922.10	$ 202,922.10	$ 132,099.00	$ 2,579,353.60
August	$ 770,511.60	$ 973,433.70	$	$
September	$ 195,084.20	$ 1,168,517.90	$	$
October	$ 192,585.20	$ 1,361,103.10	$	$
November	$ 120,858.00	$ 1,481,961.10	$	$
December	$ 73,809.50	$ 1,550,809.60	$	$
January	$ 85,996.50	$ 1,636,806.10	$	$
February	$ 139,845.00	$ 1,776,651.10	$	$
March	$ 168,425.80	$ 1,943,076.90	$	$
April	$ 154,573.50	$ 2,097,650.40	$	$
May	$ 155,389.00	$ 2,253,039.40	$	$
June	$ 194,215.20	$ 2,447,254.60	$	$

Miscellaneous Receipts By Territory

Residential

Property Territory	Receipt Number	Session	Date Paid	Revenue Amount
COOPERTOWN	2023-8535	07/07/2023RM	07/07/2023	$3,000.00
	2023-8536	07/07/2023RM	07/07/2023	$2,376.00
		Summary for COOPERTOWN (2 detail records)		**$5,376.00**
ORLINDA	2023-8554	07/14/2023RM	07/14/2023	$3,000.00
		Summary for ORLINDA (1 detail records)		**$3,000.00**
SPRINGFIELD	2023-8553	07/14/2023RM	07/14/2023	$204.00
		Summary for SPRINGFIELD (1 detail records)		**$204.00**
WHITEHOUSE	2023-8527	07/06/2023bil	07/06/2023	$2,103.00
	2023-8534	07/06/2023bil	07/06/2023	$2,508.00
	2023-8533	07/06/2023bil	07/06/2023	$2,382.00
	2023-8532	07/06/2023bil	07/06/2023	$2,325.00
	2023-8531	07/06/2023bil	07/06/2023	$2,103.00
	2023-8530	07/06/2023bil	07/06/2023	$2,325.00
	2023-8521	07/06/2023bil	07/06/2023	$2,382.00
	2023-8528	07/06/2023bil	07/06/2023	$2,325.00
	2023-8526	07/06/2023bil	07/06/2023	$2,325.00
	2023-8525	07/06/2023bil	07/06/2023	$2,188.50
	2023-8524	07/06/2023bil	07/06/2023	$2,103.00
	2023-8523	07/06/2023bil	07/06/2023	$2,824.50
	2023-8522	07/06/2023bil	07/06/2023	$2,508.00
	2023-8529	07/06/2023bil	07/06/2023	$2,188.50
	2023-8552	07/13/2023RM	07/13/2023	$2,382.00
	2023-8560	07/27/2023RM	07/27/2023	$2,142.00
	2023-8559	07/27/2023RM	07/27/2023	$3,244.50
	2023-8551	07/13/2023RM	07/14/2023	$2,188.50
	2023-8550	07/13/2023RM	07/13/2023	$2,334.00
	2023-8549	07/13/2023RM	07/13/2023	$3,999.00
	2023-8537	07/12/2023RM	07/12/2023	$2,299.50
	2023-8547	07/13/2023RM	07/13/2023	$2,142.00
	2023-8539	07/13/2023RM	07/13/2023	$3,400.50
	2023-8545	07/13/2023RM	07/13/2023	$2,824.50
	2023-8544	07/13/2023RM	07/13/2023	$2,103.00
	2023-8540	07/13/2023RM	07/13/2023	$2,694.00
	2023-8543	07/13/2023RM	07/13/2023	$2,325.00
	2023-8541	07/13/2023RM	07/13/2023	$2,508.00
	2023-8563	07/27/2023RM	07/28/2023	$1,848.00
	2023-8548	07/13/2023RM	07/13/2023	$2,334.00
		Summary for WHITEHOUSE (30 detail records)		**$73,359.00**
			Grand Total	**$81,939.00**

July 2023 AFT **$132,099.00**

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

JULY 2023

Tipping Fees & Sales Revenue:

	Month	Year to Date	July Last Yr.
Transfer Station Income	$212,767.80	$212,767.80	$175,137.16
Accts.Rec. Billed this month	$316,058.80	$316,058.80	$343,325.53
Credit Card Fees	$2,284.67	$2,284.67	$2,513.43
Payout for Disposal Waste & Tires	$296,921.26	$296,921.26	$266,251.74
Solid Waste Received (tons)	6,777.20	6,777.20	5,978.71
Solid Waste Shipped (tons)	7,123.08	7,123.08	6,163.71

	Month	Year to Date	July Last Yr.
Recycling Center Income:	$3,523.00	$3,523.00	$338.50
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	0.00	0.00	0.00
Mixed Steel	49.33	49.33	30.91
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	384	384	294
Recyclables Collected			
Refrigeration units	60	60	32

7.6

			Co. Fire	Report	Aug. 2023				
	AFD	CPFD	GFD	NRFD	OFD	PVF	RFD	WHVFD	Total Calls
Report for August 2023									
Fire Calls for July 2023									
Structure Fires						1	3		
Brush Fires	1	1				1		2	
Vehicle Fires		2							
Mutual Aid Assist	3	6			4	9	3	5	
Hazmat/Chemical		3				3			
MVA (No Extrication)	2	7			3	5	1	5	
Extrications		2				1		1	
1st Responder/EMS	10	18			9	16	17	37	
MIC/Investigation	2	13			4	14	10	13	
False Calls	3	6				5	5	5	
Alarms									
Rescue (non MVA)									
TOTAL CALLS	21	58			20	55	39	68	
Avg. Response Times	12:00	8:03			16:00	9:03	6:00	7:00	
Respectfully Submitted By:									



Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2023-2024**																
2																	
3	**Total County Population (2022) *Estimated**	74,759 (+ .88%)	**FY2021**	74,107 (+ .89%)													
4	***Veteran Population (Annual VA GDX Report 2022) **Estimated***	4,175	**FY2021**	4,159	***FY2020***	4,189											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report 2022)***	49,276,000.00	**FY2021**	$ 40,835,000.00	***FY2020***	$35,169,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate*** ** *Source: US Census 2021*	6.85%		***Estimated Veteran Disability Rate*** ***Source US Census 2021*	26.51%												
7	***Estimated* Veterans by War** *Source: US Census 2021*	**WWII** - 15	**Korea** - 191	**Vietnam** - 1,139	**1st Gulf War** - 1,078	**2nd Gulf War** - 905		**Veteran Age Groups**	**18-34** / 288	**35-54** / 1,118	**55-64** / 774	**65-74** / 941	**75+** / 675				
8																	
9				***Am Legion DSO Training - Virtual***	**TDVS ANNUAL Re-Accreditation Training Starts**			***Am Legion Mid-Winter Conference***		***Am Legion DSO Training - Virtual***							
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,478															
12																	
13	*Claims in Pipeline -- Backlog*	*40*													*40*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	57													57		
16																	
17	**Communications**																
18	VA Communications	20													20		
19	CVSO Communications	5													5		
20	Phone (includes received/returned)	187													187		
21	Incoming Mail	7													7		
22	Emails	104													104		
23	Outgoing Mail	3													3		
24	Fax	1													1		
25	Other	17													17		
26	General Contact Log	33													33		
27																	
28	Burial Pre-Registration	0													0		
29																	
30	Request for DD-214														0		
31																	
32	Virtual Hearings (BVA / Local)														0		
33																	
34	Claims Electronically Submitted	27													27		
35	Claims Submitted via Fax														0		
36	100% P & T & Chapter 35																
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	1													1		
40	**Transportation--Requests (Includes Bus Passes)	3													3		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	3													3		
42	******Financial Amounts at End of Report***																
43																	
44																	
45	Springfield (Including Funeral Homes)																

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	5													5		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68		2													2		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Below**	3													3		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	3													3		
81	Conferences														0		
82															0		
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	288													288		
85																	
86	**Total Monthly Activity**	769	0	0	0	0	0	0	0	0	0	0	0		769		
87																	
88	**Monthly Average Activity**														769		
89		769															
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*	*$750.49*															
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$125.00*															
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware -- Asst. VSO																
100	Gwen Harder -- Administrative	Current	X	X	X												
101																	
102	Terry Wilson, VSO Director	Current	X	X	X Post S.O.	X	Chapter S.O.										

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
103	***Am. Legion Dept Service Officer State of Tennessee / National VAR/E Committee *for Tenn.***																
104																	

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS---------JULY 13TH TH ---------AUGUST 14TH 2023

****

MVA----------08
COMMERCIAL VEHICLE CRASH--------03
STRUCTURE FIRE----------05
BRUSH FIRE ---- ----------00
ILLEGAL BURN ----------00
MISSING PERSONS ----------01
SWIFT WATER RESCUE ----------03
SEVERE WEATHER EVENT----------01
TRAIN VS VEHICLE ----------01
K9 OUT OF COUNTY CALL----------01
HAZMAT ----------03

****

TRAINING AND ACITVITY:
SPECK OPS TEAM MEETING
EOC MEETING
911 MEETING

****

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

JUNE 30, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

TABLE OF CONTENTS

INTRODUCTORY SECTION	**PAGE**
Title Page	i
Table of Contents	ii
Letter of Transmittal	iv
FINANCIAL SECTIONS	
General Fund:	
Balance Sheet	1
Statement of Revenues	2
Statement of Expenses	3
Statement of Changes in Fund Balance	4
Solid Waste/Sanitation Fund:	
Balance Sheet	5
Statement of Revenues	6
Statement of Expenses	7
Statement of Changes in Fund Balance	8
Highway Fund:	
Balance Sheet	9
Statement of Revenues	10
Statement of Expenses	11
Statement of Changes in Fund Balance	12
School Fund:	
Balance Sheet	13
Statement of Revenues	14
Statement of Expenses	15
Statement of Changes in Fund Balance	16
Debt Service Fund:	
Balance Sheet	17
Statement of Revenues	18
Statement of Expenses	19
Statement of Changes in Fund Balance	20

General Capital Projects Fund:
Balance Sheet 21
Statement of Revenues 22
Statement of Expenses 23
Statement of Changes in Fund Balance 24

Community Development / RCEDB / Red River Preserve PILOT Fund:
Balance Sheet 25
Statement of Revenues 26
Statement of Expenses 27
Statement of Changes in Fund Balance 28

School Capital Projects Fund:
Balance Sheet 29
Statement of Revenues 30
Statement of Expenses 31
Statement of Changes in Fund Balance 32

County Medical Self Insurance Fund:
Balance Sheet 33
Statement of Revenues 34
Statement of Expenses 35
Statement of Changes in Fund Balance 36

Long Term Debt Schedules:
Schedule of Bond Payments 37
Schedule of Note Payments 38

Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

July 31, 2023

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended June 30, 2023 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, considération is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		725.00	
CASH WITH TRUSTEE		21,620,178.50	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,091,141.24	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		11,848,125.38	
ACCOUNTS RECEIVABLE		849,243.73	
PROPERTY TAXES RECEIVABLE		21,222.00	
TOTAL CURRENT ASSETS			36,430,635.85
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		1,008,290.50	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		11,848,125.38	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		2,091,141.24	
TOTAL CURRENT LIABILITIES			14,947,557.12
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,582,856.88	
BEGINNING FUND BALANCE	16,407,410.67		
PLUS CURRENT REVENUES	42,861,359.64		
LESS CURRENT EXPENSES	41,552,610.03		
UNRESERVED FUND BALANCE		17,716,160.28	
PLUS RESERVED FUND BALANCE		2,184,061.57	
TOTAL FUND EQUITY			21,483,078.73
TOTAL LIABILITIES AND FUND EQUITY			36,430,635.85

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	21,583,000.00	22,218,584.56	635,584.56
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	215,000.00	126,992.19	(88,007.81)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	59,000.00	96,539.55	37,539.55
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	80,000.00	121,337.59	41,337.59
PAYMENTS IN LIEU OF PROPERTY TAX	506,785.00	399,370.04	(107,414.96)
HOTEL / MOTEL TAX	1,430,000.00	944,066.19	(485,933.81)
LITIGATION TAXES - GENERAL	266,000.00	263,399.80	(2,600.20)
BANK EXCISE TAX	378,814.00	384,394.04	5,580.04
WHOLESALE BEER TAX	88,000.00	107,119.73	19,119.73
CABLE TV FRANCHISE	120,000.00	116,413.22	(3,586.78)
BUILDING PERMITS	640,000.00	363,902.32	(276,097.68)
CIRCUIT COURT FINES	32,000.00	28,471.35	(3,528.65)
GENERAL SESSION COURT FINES	345,000.00	369,398.64	24,398.64
JUVENILE COURT FINES	5,500.00	3,746.65	(1,753.35)
CHANCERY COURT OFFICERS COST	7,100.00	7,297.14	197.14
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	80,000.00	81,345.69	1,345.69
AMBULANCE PATIENT CHARGES	2,600,000.00	2,943,853.04	343,853.04
SCHOOL PATROL OFFICERS	1,710,000.00	1,710,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	154,000.00	165,760.00	11,760.00
COPYING, COMPUTER, PHONE VENDING & FEES	438,572.00	542,640.71	104,068.71
OTHER LOCAL REVENUES	1,698,198.00	1,333,984.41	(364,213.59)
COUNTY CLERK FEES	1,290,000.00	1,387,821.38	97,821.38
CIRCUIT COURT CLERK FEES	201,000.00	199,115.03	(1,884.97)
GENERAL SESSIONS COURT FEES	472,000.00	465,547.21	(6,452.79)
CHANCERY COURT FEES	170,000.00	154,860.92	(15,139.08)
JUVENILE COURT FEES	28,000.00	25,101.58	(2,898.42)
REGISTER OF DEEDS FEES	680,000.00	487,045.82	(192,954.18)
SHERIFF FEES	34,000.00	35,489.62	1,489.62
TRUSTEE FEES	1,750,000.00	1,767,057.99	17,057.99
JUVENILE SERVICES PROGRAM	9,000.00	9,000.00	0.00
LAW ENFORCEMENT TRAINING PROGRAM	68,000.00	54,400.00	(13,600.00)
DRUG CONTROL GRANT - DRUG COURT	97,000.00	106,528.33	9,528.33
HEALTH DEPARTMENT PROGRAM	905,000.00	607,131.00	(297,869.00)
LITTER PROGRAM	56,400.00	24,516.20	(31,883.80)
STATE BEER TAX	19,194.00	19,199.62	5.62
STATE ALCOHOLIC BEVERAGE TAX	160,000.00	159,534.38	(465.62)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	275,593.00	609,923.29	334,330.29
CONTRACTED PRISONER BOARDING	2,700,000.00	2,689,230.60	(10,769.40)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	15,164.00	0.00
OTHER STATE GRANTS & REVENUES	14,100.00	24,874.39	10,774.39
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	45,247.00	55,944.92	10,697.92
LAW ENFORCEMENT GRANT	256,581.00	258,347.04	1,766.04
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	372,220.00	0.00	(372,220.00)
TRANSFER IN FROM AMERICAN RESCUE PLAN (ARPA)	1,300,000.00	1,300,000.00	0.00
INSURANCE RECOVERY	76,909.00	76,909.46	0.46
TOTAL REVENUES	43,432,377.00	42,861,359.64	(571,017.36)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	545,810.00	494,501.72	51,308.28
COUNTY MAYOR	631,285.00	565,337.40	65,947.60
ELECTION COMMISSION	848,647.00	783,875.74	64,771.26
REGISTER OF DEEDS	370,504.00	359,790.09	10,713.91
PLANNING AND ZONING	628,874.00	560,461.70	68,412.30
COUNTY BUILDINGS	1,918,930.00	1,846,073.16	72,856.84
ARCHIVES	235,510.00	215,007.50	20,502.50
FINANCE DEPARTMENT	684,332.00	668,090.01	16,241.99
PROPERTY ASSESSOR	562,927.00	531,379.73	31,547.27
COUNTY TRUSTEE	334,448.00	329,964.82	4,483.18
COUNTY CLERK	765,883.00	730,683.06	35,199.94
CIRCUIT COURT	1,116,313.00	1,034,645.59	81,667.41
GENERAL SESSIONS COURT	542,652.00	501,697.43	40,954.57
DRUG COURT	256,424.00	177,199.93	79,224.07
CHANCERY COURT	371,205.00	324,250.55	46,954.45
JUVENILE COURT	522,715.00	484,213.89	38,501.11
COUNTY SHERIFF	17,164,978.00	16,242,772.19	922,205.81
FIRE PREVENTION	773,825.00	773,825.00	0.00
EMERGENCY MANAGEMENT	233,876.00	205,939.22	27,936.78
HEALTH DEPARTMENT	1,309,109.00	705,920.43	603,188.57
ANIMAL CONTROL	389,631.00	298,355.58	91,275.42
AMBULANCE SERVICE	6,950,752.00	6,642,494.76	308,257.24
LITTER GRANT PROGRAM	72,602.00	54,976.88	17,625.12
AGRICULTURE EXTENSION SERVICE	191,356.00	143,971.84	47,384.16
OTHER CHARGES	7,103,323.00	6,207,227.81	896,095.19
CONTRIBUTIONS TO OTHER AGENCIES	669,954.00	669,954.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	45,195,865.00	41,552,610.03	3,643,254.97

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	43,432,377.00	42,861,359.64	(571,017.36)
TOTAL EXPENSES	45,195,865.00	41,552,610.03	3,643,254.97
EXCESS REVENUES (EXPENSES)	(1,763,488.00)	1,308,749.61	3,072,237.61
BEGINNING UNRESERVED FUND BALANCE	16,407,410.67	16,407,410.67	0.00
ENDING UNRESERVED FUND BALANCE	14,643,922.67	17,716,160.28	3,072,237.61

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		2,737,432.44	
ACCOUNTS RECEIVABLE		33,988.84	
PROPERTY TAXES RECEIVABLE		939.00	
TOTAL CURRENT ASSETS			2,773,060.28
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		17,574.35	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		17,574.35	
TOTAL CURRENT AND LONG - TERM LIABILITIES			17,574.35
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	1,689,340.86		
PLUS CURRENT REVENUES	5,219,442.64		
LESS CURRENT EXPENSES	4,353,297.57		
UNRESERVED FUND BALANCE		2,555,485.93	
PLUS RESERVED FUND BALANCE		200,000.00	
TOTAL FUND EQUITY			2,755,485.93
TOTAL LIABILITIES AND FUND EQUITY			2,773,060.28

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	955,000.00	983,135.40	28,135.40
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	9,345.00	5,288.12	(4,056.88)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	2,438.00	4,271.73	1,833.73
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	3,610.00	5,493.22	1,883.22
DISPOSAL FEE	3,626,437.00	4,114,414.94	487,977.94
RECYCLED MATERIALS	23,170.00	48,394.15	25,224.15
OTHER LOCAL REVENUES / MISC. REFUNDS	40,000.00	55,693.08	15,693.08
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS - OTHER STATE REVENUES	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	2,752.00	2,752.00
TOTAL REVENUES	4,660,000.00	5,219,442.64	559,442.64

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	339,440.00	277,879.12	61,560.88
TRANSFER STATIONS	4,048,428.00	3,797,750.30	250,677.70
RECYCLING CENTER	68,747.00	48,257.45	20,489.55
POSTCLOSURE CARE COSTS	123,984.00	70,422.12	53,561.88
OTHER CHARGES	194,401.00	158,988.58	35,412.42
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	4,775,000.00	4,353,297.57	421,702.43

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	4,660,000.00	5,219,442.64	559,442.64
TOTAL EXPENSES	4,775,000.00	4,353,297.57	421,702.43
EXCESS REVENUES (EXPENSES)	(115,000.00)	866,145.07	981,145.07
BEGINNING UNRESERVED FUND BALANCE	1,689,340.86	1,689,340.86	0.00
ENDING UNRESERVED FUND BALANCE	1,574,340.86	2,555,485.93	981,145.07

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,306,712.61	
ACCOUNTS RECEIVABLE		433,703.19	
TOTAL CURRENT ASSETS			2,740,415.80
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		69,957.01	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			69,957.01
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		3,977.98	
BEGINNING FUND BALANCE	1,848,675.45		
PLUS CURRENT REVENUES	4,902,059.18		
LESS CURRENT EXPENSES	4,684,253.82		
UNRESERVED FUND BALANCE		2,066,480.81	
PLUS RESERVED FUND BALANCE		600,000.00	
TOTAL FUND EQUITY			2,670,458.79
TOTAL LIABILITIES AND FUND EQUITY			2,740,415.80

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,123,151.00	1,164,618.98	41,467.98
MINERAL SEVERANCE TAX	218,521.00	228,099.38	9,578.38
PERMITS	14,700.00	9,850.00	(4,850.00)
GENERAL SERVICE CHARGES	55,497.00	38,400.00	(17,097.00)
OTHER LOCAL REVENUES	8,112.00	34,746.45	26,634.45
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	200,000.00	375,173.74	175,173.74
GASOLINE & MOTOR FUEL TAX	2,978,849.00	3,002,932.63	24,083.63
PETROLEUM SPECIAL TAX	48,170.00	48,238.00	68.00
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	4,647,000.00	4,902,059.18	255,059.18

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	446,936.00	424,720.67	22,215.33
HIGHWAY MAINTENANCE	3,242,025.00	2,793,998.45	448,026.55
EQUIPMENT OPERATION	569,288.00	468,819.70	100,468.30
OTHER CHARGES	416,751.00	353,233.12	63,517.88
CAPITAL OUTLAY	770,000.00	643,481.88	126,518.12
TOTAL EXPENSES	5,445,000.00	4,684,253.82	760,746.18

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	4,647,000.00	4,902,059.18	255,059.18
TOTAL EXPENSES	5,445,000.00	4,684,253.82	760,746.18
EXCESS REVENUES (EXPENSES)	(798,000.00)	217,805.36	1,015,805.36
BEGINNING UNRESERVED FUND BALANCE	1,848,675.45	1,848,675.45	0.00
ENDING UNRESERVED FUND BALANCE	1,050,675.45	2,066,480.81	1,015,805.36

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		26,907,095.38	
ACCOUNTS RECEIVABLE		7,034,605.26	
PROPERTY TAXES RECEIVABLE		16,903.00	
TOTAL CURRENT ASSETS			33,958,603.64
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		3,447,431.13	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			3,447,431.13
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	23,722,277.06		
PLUS CURRENT REVENUES	139,930,338.06		
LESS CURRENT EXPENSES	133,849,234.59		
UNRESERVED FUND BALANCE		29,803,380.53	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		707,791.98	
TOTAL FUND EQUITY			30,511,172.51
TOTAL LIABILITIES AND FUND EQUITY			33,958,603.64

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	17,190,000.00	17,699,106.54	509,106.54
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	94,707.91	(255,292.09)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	76,889.74	(128,110.26)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	98,627.23	(51,372.77)
PAYMENTS IN LIEU OF PROPERTY TAX	900,000.00	1,063,176.99	163,176.99
SALES TAX	15,000,000.00	20,199,901.43	5,199,901.43
BUSINESS TAX	950,000.00	1,296,135.99	346,135.99
MIXED DRINK TAX	75,000.00	82,851.39	7,851.39
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	3,500.00	4,769.00	1,269.00
CHARGES FOR CURRENT SERVICES	35,000.00	17,954.49	(17,045.51)
EDUCATION CHARGES	1,632,903.00	1,535,808.46	(97,094.54)
OTHER LOCAL REVENUES	755,327.00	559,723.94	(195,603.06)
STATE OF TENNESSEE	91,465,441.00	90,415,997.86	(1,049,443.14)
FEDERAL GOVERNMENT	6,813,926.00	6,587,157.44	(226,768.56)
CONTRACTED SERVICES	108,000.00	138,836.48	30,836.48
INSURANCE RECOVERY	50,000.00	58,693.17	8,693.17
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	135,684,097.00	139,930,338.06	4,246,241.06

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	58,689,890.00	56,236,756.70	2,453,133.30
ALTERNATIVE EDUCATION PROGRAM	1,099,980.00	1,065,652.66	34,327.34
SPECIAL EDUCATION PROGRAM	8,727,700.00	8,313,181.07	414,518.93
VOCATIONAL EDUCATION PROGRAM	5,023,158.00	4,807,473.40	215,684.60
STUDENT BODY EDUCATION PROGRAM	12,140,000.00	11,937,239.61	202,760.39
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	1,093,287.00	1,018,055.69	75,231.31
HEALTH SERVICES SUPPORT	1,345,188.00	1,148,747.21	196,440.79
OTHER STUDENT SUPPORT	4,295,500.00	4,131,372.64	164,127.36
REGULAR EDUCATION SUPPORT	2,980,090.00	2,898,337.87	81,752.13
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,104,115.00	989,862.07	114,252.93
VOCATIONAL EDUCATION SUPPORT	389,000.00	361,977.08	27,022.92
TECHNOLOGY	1,937,800.00	1,764,089.95	173,710.05
BOARD OF EDUCATION	1,989,520.00	1,887,057.73	102,462.27
DIRECTOR'S OFFICE	647,200.00	633,319.86	13,880.14
PRINCIPALS' OFFICES	8,671,030.00	8,273,125.83	397,904.17
FISCAL SERVICES	318,850.00	312,686.55	6,163.45
HUMAN RESOURCES	407,900.00	394,461.58	13,438.42
PLANT OPERATION	6,640,700.00	6,325,549.54	315,150.46
PLANT MAINTENANCE	3,729,900.00	3,300,487.38	429,412.62
TRANSPORTATION	8,224,531.00	7,284,300.70	940,230.30
FOOD SERVICES	6,487,259.00	6,094,557.00	392,702.00
COMMUNITY SERVICES	1,621,003.00	1,257,509.66	363,493.34
PRE - K PROGRAM	1,344,055.00	1,323,996.65	20,058.35
CAPITAL OUTLAY	2,788,700.00	1,346,905.16	1,441,794.84
OPERATING TRANSFER	742,550.00	742,531.00	19.00
TOTAL EXPENSES	142,438,906.00	133,849,234.59	8,589,671.41

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	135,684,097.00	139,930,338.06	4,246,241.06
TOTAL EXPENSES	142,438,906.00	133,849,234.59	8,589,671.41
EXCESS REVENUES (EXPENSES)	(6,754,809.00)	6,081,103.47	12,835,912.47
BEGINNING UNRESERVED FUND BALANCE	23,722,277.06	23,722,277.06	0.00
ENDING UNRESERVED FUND BALANCE	16,967,468.06	29,803,380.53	12,835,912.47

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		22,749,817.50	
ACCOUNTS RECEIVABLE		901,282.39	
PROPERTY TAXES RECEIVABLE		9,313.00	
TOTAL CURRENT ASSETS		23,660,412.89	
TOTAL CURRENT ASSETS			23,660,412.89
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	17,068,515.76		
PLUS CURRENT REVENUES	21,924,811.41		
LESS CURRENT EXPENSES	15,332,914.28		
UNRESERVED FUND BALANCE		23,660,412.89	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			23,660,412.89
TOTAL LIABILITIES AND FUND EQUITY			23,660,412.89

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	9,471,690.00	9,752,206.37	280,516.37
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	92,715.00	45,603.70	(47,111.30)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	24,181.00	42,366.25	18,185.25
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	31,829.00	56,381.66	24,552.66
WHEEL TAX	5,149,157.00	5,334,967.25	185,810.25
LITIGATION TAX - JAIL	315,737.00	314,436.24	(1,300.76)
ADEQUATE FACILITIES TAX	2,485,980.00	2,433,878.60	(52,101.40)
INTEREST EARNED - Other Investments	223,180.00	3,170,416.16	2,947,236.16
SALE OF EQUIPMENT	0.00	32,024.18	32,024.18
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	742,531.00	742,531.00	0.00
TOTAL REVENUES	18,537,000.00	21,924,811.41	3,387,811.41

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	2,945,285.00	2,945,284.50	0.50
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	581,684.00	581,683.68	0.32
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,526,969.00	3,526,968.18	0.82
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,094,716.00	9,094,715.50	0.50
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	2,428,750.00	2,428,750.08	(0.08)
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,523,466.00	11,523,465.58	0.42
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	290,565.00	278,630.52	11,934.48
OTHER DEBT SERVICE COSTS	12,000.00	3,850.00	8,150.00
TOTAL OTHER DEBT SERVICE EXPENSES	302,565.00	282,480.52	20,084.48
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,353,000.00	15,332,914.28	20,085.72

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,537,000.00	21,924,811.41	3,387,811.41
TOTAL EXPENSES	15,353,000.00	15,332,914.28	20,085.72
EXCESS REVENUES (EXPENSES)	3,184,000.00	6,591,897.13	3,407,897.13
BEGINNING UNRESERVED FUND BALANCE	17,068,515.76	17,068,515.76	0.00
ENDING UNRESERVED FUND BALANCE	20,252,515.76	23,660,412.89	3,407,897.13

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,683,781.98	
ACCOUNTS RECEIVABLE		100,000.00	
TOTAL CURRENT ASSETS			1,783,781.98
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		0.00	
RETAINAGE PAYABLE / KERRY G CAMPBELL, INC-ELECTION ROOM PROJECT		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		547,446.62	
BEGINNING FUND BALANCE	2,026,609.43		
PLUS CURRENT REVENUES	1,200,000.00		
LESS CURRENT EXPENSES	1,990,274.07		
UNRESERVED FUND BALANCE		1,236,335.36	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			1,783,781.98
TOTAL LIABILITIES AND FUND EQUITY			1,783,781.98

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
LOCAL OPTION SALES TAX	1,200,000.00
OTHER HEALTH AND WELFARE GRANTS	0.00
OTHER HEALTH AND WELFARE GRANTS	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	1,200,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
ARCHITECTS AND ENGINEERING FEES	0.00
TRUSTEE'S COMMISSION	12,000.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	146,949.13
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	249,511.00
MAINTENANCE & REPAIR SERV-BUILDINGS / HVAC FOR JAIL	112,912.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / ANIMAL CONTROL	1,447,043.32
OTHER CAPITAL OUTLAY PROJECTS / ELECTIONS ROOM ON THIRD FLOOR	7,773.33
OTHER CAPITAL OUTLAY PROJECTS / ADDITIONAL FUNDS AVAILABLE	0.00
OTHER CAPITAL OUTLAY PROJECTS / SOLID WASTE SAFETY PROJECT	14,085.29
TOTAL EXPENSES	1,990,274.07

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
TOTAL REVENUES	1,200,000.00
TOTAL EXPENSES	1,990,274.07
EXCESS REVENUES (EXPENSES)	(790,274.07)
BEGINNING UNRESERVED FUND BALANCE	2,026,609.43
ENDING UNRESERVED FUND BALANCE	1,236,335.36

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		5,416,155.98	
ACCOUNTS RECEIVABLE		13,354.91	
TOTAL CURRENT ASSETS			5,429,510.89
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	4,465,041.22		
PLUS CURRENT REVENUES	964,469.67		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		5,429,510.89	
TOTAL FUND EQUITY			5,429,510.89
TOTAL LIABILITIES AND FUND EQUITY			5,429,510.89

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
PAYMENT IN LIEU OF TAXES (PILOT)	873,536.00
INTEREST EARNED	90,933.67
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	964,469.67

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / JRC OTHER CONSTRUCTION	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
TOTAL REVENUES	964,469.67
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	964,469.67
BEGINNING UNRESERVED FUND BALANCE	4,465,041.22
ENDING UNRESERVED FUND BALANCE	5,429,510.89

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		12,230.02	
TOTAL CURRENT ASSETS			12,230.02
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		8,191.79	
BEGINNING FUND BALANCE	24,196.42		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	20,158.19		
UNRESERVED FUND BALANCE		4,038.23	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			12,230.02
TOTAL LIABILITIES AND FUND EQUITY			12,230.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES/REIMBURSE SCH SYS/FEES FOR COOPERTOWN ELEM	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
BUILDING IMPROVEMENTS	20,158.19
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	20,158.19

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	ACTUAL FY 2022-2023
TOTAL REVENUES	0.00
TOTAL EXPENSES	20,158.19
EXCESS REVENUES (EXPENSES)	(20,158.19)
BEGINNING UNRESERVED FUND BALANCE	24,196.42
ENDING UNRESERVED FUND BALANCE	4,038.23

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
JUNE 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,091,141.24	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,091,141.24
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		2,765,290.00	
TOTAL CURRENT LIABILITIES			2,765,290.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	806,281.98		
PLUS CURRENT REVENUES	3,739,480.59		
LESS CURRENT EXPENSES	5,519,911.33		
UNRESERVED FUND BALANCE		(974,148.76)	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			(674,148.76)
TOTAL LIABILITIES AND FUND EQUITY			2,091,141.24

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	3,533,882.15	3,533,882.15
INTEREST EARNED	0.00	42,706.42	42,706.42
MISCELLANEOUS REFUNDS - REBATES	0.00	162,892.02	162,892.02
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	3,739,480.59	3,739,480.59

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	554,102.11	(554,102.11)
MEDICAL CLAIMS	0.00	3,961,018.68	(3,961,018.68)
MEDICAL - CLINIC	0.00	52,270.76	(52,270.76)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	952,519.78	(952,519.78)
TOTAL EXPENSES	0.00	5,519,911.33	(5,519,911.33)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	3,739,480.59	3,739,480.59
TOTAL EXPENSES	0.00	5,519,911.33	(5,519,911.33)
EXCESS REVENUES (EXPENSES)	0.00	(1,780,430.74)	(1,780,430.74)
BEGINNING UNRESERVED FUND BALANCE	806,281.98	806,281.98	806,281.98
ENDING UNRESERVED FUND BALANCE	806,281.98	(974,148.76)	(974,148.76)

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2022

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2023	9,094,715.50	2,945,284.50	12,040,000.00	3,010,433.76	15,050,433.76
FISCAL YEAR ENDING 6/30/2024	9,310,309.00	3,059,691.00	12,370,000.00	2,593,002.76	14,963,002.76
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	81,285,619.50	16,569,380.50	97,855,000.00	15,106,985.60	112,961,985.60

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2022

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2023	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

JUNE 30, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

TABLE OF CONTENTS

INTRODUCTORY SECTION	PAGE
Title Page	i
Table of Contents	ii
FINANCIAL SECTIONS	
School Federal Projects Fund:	
Balance Sheet	1
Statement of Revenues	2
Statement of Expenses	3
Statement of Changes in Fund Balance	4

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
June 30, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		350,208.38	
ACCOUNTS RECEIVABLE		225.00	
DUE FROM OTHER GOVERNMENTS		807,912.00	
			1,158,345.38
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		473,077.56	
RETAINAGE PAYABLE		24,898.82	
ACCRUED PAYROLL		160,369.10	
TOTAL CURRENT LIABILITIES			658,345.48
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	2,462.42		
PLUS CURRENT REVENUES	18,239,331.87		
LESS CURRENT EXPENSES	18,241,794.29		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			500,000.00
TOTAL LIABILITIES AND FUND EQUITY			1,158,345.48

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	180,259.67	180,259.67	0.00
TITLE I - IMPROVING BASIC PROGRAMS	2,276,367.01	1,865,123.37	(411,243.64)
IDEA PART B - SPECIAL EDUCATION	4,134,794.22	2,603,241.80	(1,531,552.42)
IDEA PRESCHOOL SPECIAL EDUCATION	134,920.61	122,936.41	(11,984.20)
TITLE III - ENGLISH LANGUAGE ACQUISITION	196,154.62	136,268.61	(59,886.01)
TITLE X - HOMELESS EDUCATION	135,888.65	114,931.48	(20,957.17)
TITLE II - PROFESSIONAL DEVELOPMENT	548,117.12	492,766.74	(55,350.38)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	4,144,547.49	4,015,908.89	(128,638.60)
COVID-19 GRANT D	56,000.00	56,000.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	12,334,011.63	7,477,743.14	(4,856,268.49)
AMERICAN RESCUE PLAN ACT GRANT #2	394,543.96	261,850.37	(132,693.59)
AMERICAN RESCUE PLAN ACT GRANT #3	30,107.06	20,261.69	(9,845.37)
AMERICAN RESCUE PLAN ACT GRANT #4	149,210.26	52,318.42	(96,891.84)
OTHER FEDERAL THROUGH STATE	839,721.28	839,721.28	0.00
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	25,554,643.58	18,239,331.87	(7,315,311.71)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	2,616,832.77	2,300,558.11	316,274.66
SPECIAL EDUCATION PROGRAM	3,369,006.85	2,150,048.91	1,218,957.94
VOCATIONAL EDUCATION PROGRAM	179,559.06	178,314.06	1,245.00
HEALTH SERVICES	818,786.04	818,786.04	0.00
OTHER STUDENT SUPPORT	248,334.35	133,184.94	115,149.41
REGULAR INSTRUCTION PROGRAM SUPPORT	2,107,397.82	1,726,808.58	380,589.24
SPECIAL EDUCATION PROGRAM SUPPORT	1,324,178.96	859,361.32	464,817.64
VOCATIONAL EDUCATION PROGRAM SUPPORT	2,868.95	2,868.95	0.00
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	131,230.98	89,881.72	41,349.26
OPERATION OF PLANT	62,535.00	0.00	62,535.00
TRANSPORTATION	76,763.30	38,284.38	38,478.92
REGULAR CAPITAL OUTLAY	14,619,611.92	9,943,697.28	4,675,914.64
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	25,557,106.00	18,241,794.29	7,315,311.71

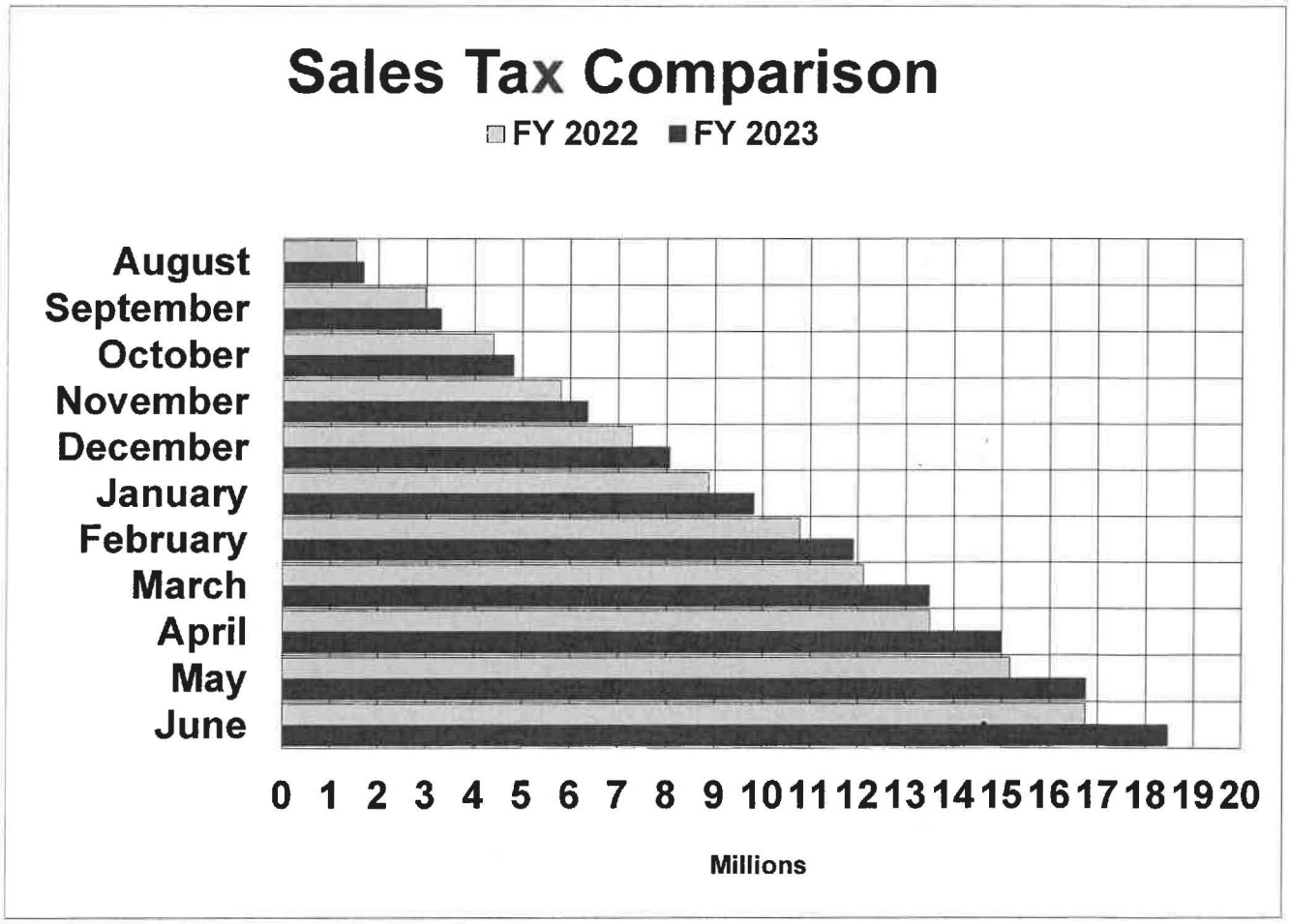
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 6/30/2023

DESCRIPTION	BUDGET FY 2022-2023	ACTUAL FY 2022-2023	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	25,554,643.58	18,239,331.87	(7,315,311.71)
TOTAL EXPENSES	25,557,106.00	18,241,794.29	7,315,311.71
EXCESS REVENUES (EXPENSES)	(2,462.42)	(2,462.42)	0.00
BEGINNING UNRESERVED FUND BALANCE	2,462.42	2,462.42	0.00
ENDING UNRESERVED FUND BALANCE	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2022-2023

FOR PERIOD ENDING JUNE 30, 2023
SALES TAX COLLECTION - COMPARISONS

	ACTUAL FY 21-22	ACTUAL FY 22-23	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 22-23	ACTUAL FY 22-23	POSITIVE (NEGATIVE) VARIANCE
JUNE 30TH	18,387,755	20,199,901	1,812,147	15,000,000	20,199,901	5,199,901
				100.00%	134.67%	
				BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

To: Mayor Vogle, Robertson County Commission

From: Brent Dyer, EMS Director

Re: **EMS Report for August 2023**

Commissioners and Mayor Vogle,

Last week, we were very fortunate during an incident where a gasoline tanker rolled over on Interstate 65. Initially, the truck was on fire and thankfully none of the fire reached the gasoline in the tank/trailer. The response to this involved multiple agencies and some mutual aid. Things went very well, and I would like to commend the performance of our Robertson County Emergency Management Office with Director Holmes and Deputy Director Pierce as they represented Robertson County well.

On behalf of Robertson County Government, from our team at EMS, we would like to briefly recognize Chief Dusty Johnson and Asst. Chief Nancy Johnson at the upcoming Commissioner meeting. Mr. and Mrs. Johnson have recently retired from the Orlina Fire Department. We hope to present a plaque to each of them and publicly recognize their service in the full commission meeting on Aug. 21st.

I will be attaching our July 2023 budget reports to this report. In the 23-24 FY budget, we did increase our vehicle maintenance line by $20,000. The line was at $130,000 and we need to increase it to $150,000. We exceeded that line last year due to many repairs outside of normal maintenance, mostly due to a quickly aging fleet and higher mileage of the trucks in the fleet. Just in the first month of this current fiscal year, we have spent over $20,000 in vehicle maintenance. The brand-new ambulance that was placed in service 6 weeks ago already has 7,200 miles on it.

In our upcoming EMS Committee meeting on August 28th at 5PM, I plan to have some detailed information on EMS revenues and billing projections to share with the Committee members and our Mayor. I also plan to share some discussion on “Pros” and “Cons” in considering a non-emergency transport division. I do believe it is something worth considering, as I feel it could enhance our operation, revenue, and overall service to medical patients in Robertson County. If anyone outside of the EMS Committee is interested, please feel welcome to attend or reach out at any time.

Best Regards,

Brent N. Dyer

_____

Brent N. Dyer, EMS Director

ANNUAL SEPTEMBER COMMITTEES

FINANCE MANAGEMENT

Billy Vogle, County Mayor

Director of Schools

Troy Adkins, Highway Superintendent

Brent Martin

Bob Hogan

Kevin Gray

Ray Hart

HANDICAP ADVISORY BOARD

Traye Fann

Rev. Frank Evans

Deborah Justice

Brent Martin

Bob Hogan

BOARD OF ZONING APPEALS

David Goodman to replace Buddy Bryant and complete term ending January 2025

ANNUAL OCTOBER COMMITTEE

HEALTH AND SAFETY STANDARDS BOARD

Keith Hoover

Eugene Federman

W. O. (Bill) Jones

Steve Haley

Steve Moss

JAIL DISCIPLINARY REVIEW BOARD

Kira Strange

Chelsey Roberts

Linda Royer

Nicole Maranzano

Kathy Lassiter

Tammy Parks

Brad Minnis

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Ross "Traye" Fann, P.E.
DATE: August 11, 2023

The Robertson County Commission will hold its monthly meeting on Monday, August 21, 2023, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to RP-80
Resolution No. 082123085 – Amy Ellis Massey: Rezone 1.84 acres of the 2.85 acres from *AG-2* to *RP-80* located on Heads Church Rd., Tax Map 109, Parcel 023.00 (11th Voting District).
The Planning Commission recommended approval by a vote of 7-0.

Rezoning Request AG-2 to R-40
Resolution No. 082123086 – Edward Earl Jones, III: Rezone 1.67 acres of the 19.27 acres from *AG-2* to *R-40* located on Bethlehem Rd., Tax Map 094, Parcel 138.00 (3rd Voting District).
The Planning Commission recommended approval by a vote of 7-0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

TF:hbm
Enclosures

Robertson County Commission Resolution No. 082123085

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 1.84 ACRES OF PROPERTY LOCATED ON 2833 HEADS CHURCH ROAD, CEDAR HILL, MORE PARTICULARLY IDENTIFIED AS TAX MAP 109, PARCEL 023.00. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas, Amy Ellis Massey request to revert 1.84 acres of Tax Map 109, Parcel 023.00, located on Heads Church Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commision, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their July 27, 2023, regular meeting, finding the size of the subject parcel dimensionally appropriate for reversion to the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 109, Parcel 023.00, located on 2833 Heads Church Rd., from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2023.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:
Name: Amy Ellis Massey
Mailing Address (No P.O. Boxes, please): 4613 Wandaland Road Cedar Hill TN 37032
Email: ellisamy@bellsouth.net
Telephone Number: 615-972-9696

Applicant's Representative Information:
Name: JEFF CHANDLER
Name of Firm: CHANDLER SURVEYING
Mailing Address (No P.O. Boxes, please): 3421 Cooper Nicholson RD PV TN 37146
Email: Chandlersurv@yahoo.com
Telephone Number: 615-746-5900 (C) 615-944-6489

Property Information:
Address: 2833 HEADS CHURCH ROAD CEDAR HILL, TN 37032
Tax Map and Parcel Number: MAP 109, PARCEL 23
Current Zoning Designation: AG2
Requested Zoning Designation: RP80

Will this property be subdivided (or combined) in some way within the next year? *Yes* (No)

Purpose of rezoning request:
OWNERS ARE WANTING TO CONVEY THE HOUSE & PROPERTY TO A FAMILY MEMBER AND WANTS TO ADJUST THE PROPERTY LINES TO ADD PROPERTY TO PARCEL 2 OF MAP 110

SUBMITTAL REVIEW PROCEDURE:

1. Deliver three (3) copies of this application & any supporting materials to the Planning & Zoning Department before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to scausey@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions. **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

Amy Ellis Massey 6.2.23
Owner of Record Signature & DATE

Jeff Chandler
Applicant's Signature & DATE

Robertson County - Parcel: 109 023.00



Date: June 1, 2023

County: Robertson
Owner: ELLIS ANTHONY T ETAL
Address: HEADS CHURCH RD 2833
Parcel Number: 109 023.00
Deeded Acreage: 2.85
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2021

1:2,257

0 0.01 0.03 0.06 mi

0 0.02 0.04 0.09 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

GENERAL NOTES

1. BEARING SYSTEM IS DERIVED FROM TENNESSEE STATE PLANE COORDINATE SYSTEM (NAD83) ZONE 4100, UNLESS OTHERWISE NOTED DISTANCES AND COORDINATES RECITED ARE BASED ON GROUND MEASUREMENTS, NO SCALE FACTOR APPLIED.

2. G.P.S. EQUIPMENT USED TO ESTABLISH GRID NORTH: CARLSON BRX 7 DUAL FREQUENCY RECEIVER.

3. PROPERTY SUBJECT TO ANY AND ALL FINDINGS OF A CURRENT AND ACCURATE TITLE SEARCH. NO TITLE REPORT WAS FURNISHED TO THE SURVEYOR PRIOR TO SURVEY.

4. THIS SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES. THE ABOVE GRADE AND UNDERGROUND UTILITIES SHOWN WERE TAKEN FROM VISIBLE APPURTENANCES AT THE SITE, PUBLIC RECORDS AND/OR MAPS PREPARED BY OTHERS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES ARE IN THE EXACT LOCATION INDICATED. THEREFORE, RELIANCE UPON THE TYPE, SIZE AND LOCATION OF UTILITIES SHOWN SHOULD BE DONE SO WITH THIS CIRCUMSTANCE CONSIDERED. DETAILED VERIFICATION OF EXISTENCE, LOCATION AND DEPTH SHOULD ALSO BE MADE PRIOR TO ANY DECISION RELATIVE THERETO IS MADE. AVAILABILITY AND COST OF SERVICE SHOULD BE CONFIRMED WITH THE APPROPRIATE UTILITY COMPANY.

5. IN TENNESSEE IT IS A REQUIREMENT OF THE UNDERGROUND UTILITY DAMAGE PREVENTION ACT, THAT ANYONE WHO ENGAGES IN EXCAVATION MUST NOTIFY ALL KNOWN UNDERGROUND UTILITY OWNER(S), NO LESS THAN (3) NOR MORE THAN (10) WORKING DAYS PRIOR TO THE DATE OF THE INTENT TO EXCAVATE AND ALSO TO AVOID ANY HAZARD OR CONFLICT. TENNESSEE ONE CALL 1-800-351-1111 UTILITIES NOT CHECKED.

6. SURVEYORS LIABILITY FOR THIS DOCUMENT SHALL BE LIMITED TO THE ORIGINAL PURCHASER AND DOES NOT EXTEND TO ANY UNNAMED PERSON OR ENTITY WITHOUT AN EXPRESSED RE-CERTIFICATION BY THE SURVEYOR WHOSE NAME APPEARS UPON THIS SURVEY.

7. THIS PROPERTY WAS PREPARED FROM CURRENT DEEDS AND PLATS OF RECORD AND DOES NOT REPRESENT A TITLE SEARCH OR A GUARANTEE OF TITLE AND IS SUBJECT TO ANY STATE OF FACTS A CURRENT AND ACCURATE TITLE SEARCH MAY REVEAL. THE PROPERTY SHOWN ON THIS PLAT IS SUBJECT TO ALL COVENANTS, RIGHT-OF-WAYS, EASEMENTS, AND RESTRICTIONS WHETHER IMPLIED OR OF RECORD.

LEGEND

These standard symbols will be found in the drawing.

- ⊖ WATER METER WM
- ● IRON ROD (OLD) I.R. (O)
- Δ METAL FENCE POST

WELL NOTE:
WELL IS CURRENTLY NOT AND HAS NOT BEEN IN USE FOR YEARS PER OWNER. THE CURRENT RESIDENCE IS ON PUBLIC WATER.

0 100 200 300

LINE	BEARING	DISTANCE
L1	N 05°41'38" E	116.26'

CURVE	ARC LENGTH	RADIUS	CHORD BEARING	CHORD LENGTH
C1	73.65'	486.39'	N 26°55'46" W	73.58'
C2	106.79'	523.39'	N 28°49'39" W	106.61'

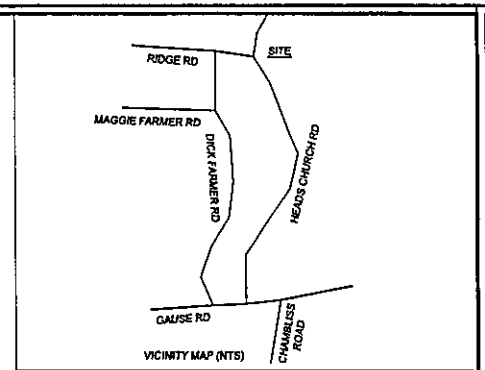
CERTIFICATE OF APPROVAL
PRIVATE SUBSURFACE SEWAGE DISPOSAL

GENERAL APPROVAL IS HEREBY GRANTED FOR LOTS PROPOSED HEREON AS BEING SUITABLE FOR SUBSURFACE SEWAGE DISPOSAL WITH THE LISTED AND/OR ATTACHED RESTRICTIONS. BEFORE THE INITIATION OF CONSTRUCTION, THE LOCATION OF THE HOUSE OR OTHER STRUCTURES AND PLANS FOR THE SUBSURFACE SEWAGE DISPOSAL SYSTEM SHALL BE APPROVED BY THE LOCAL HEALTH AUTHORITY.

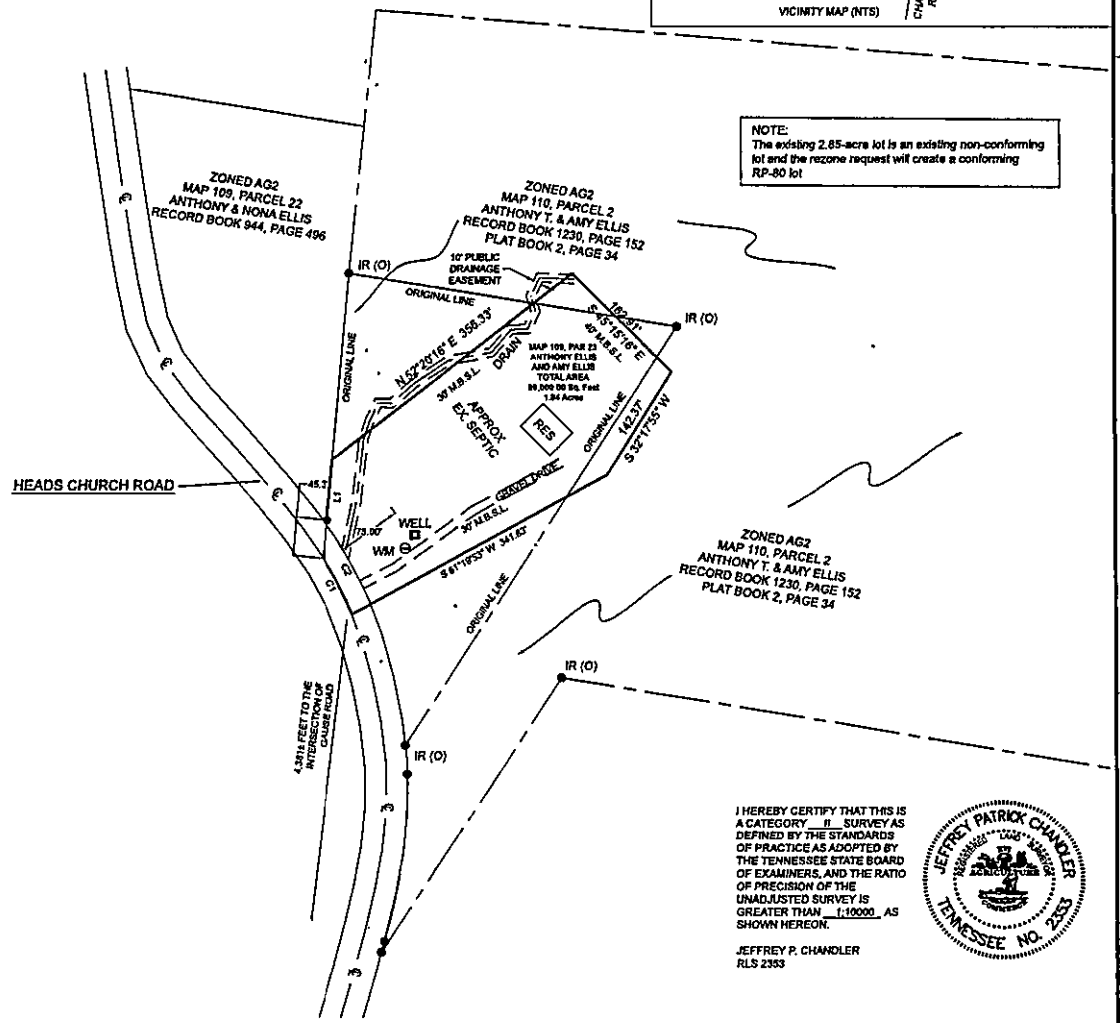
DATE _____ _____

ENVIRONMENTAL SPECIALIST,
DIVISION OF WATER RESOURCES

PROPERTY OWNERS AND
PROPERTY ADDRESS:
ANTHONY T. ELLEIS ETAL AND
AMY ELLIS ETAL
2833 HEADS CHURCH ROAD
CEDAR HILL, TN 37032



VICINITY MAP (NTS)



NOTE:
The existing 2.85-acre lot is an existing non-conforming lot and the rezone request will create a conforming RP-80 lot

I HEREBY CERTIFY THAT THIS IS A CATEGORY II SURVEY AS DEFINED BY THE STANDARDS OF PRACTICE AS ADOPTED BY THE TENNESSEE STATE BOARD OF EXAMINERS, AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS GREATER THAN 1:10000 AS SHOWN HEREON.

JEFFREY P. CHANDLER
RLS 2353

JEFFREY PATRICK CHANDLER
TENNESSEE NO. 2353

CHANDLER SURVEYING
3421 COOPER NICHOLSON ROAD
PLEASANT VIEW, TN. 37146
(615) 746-5900 FAX (615) 746-6420
email: chandlersurv@yahoo.com

PROJECT INFORMATION:
BEING A PORTION OF THE PROPERTIES DESCRIBED IN RECORD BOOK 1300, PAGE 552; AND RECORD BOOK 1230, PAGE 152 AND ALSO AS PART OF TRACT 1 IN PLAT BOOK 21, PAGE 34. REGISTER'S OFFICE OF ROBERTSON COUNTY, TN.

CLIENT INFORMATION:
ANTHONY T. ELLIS, ET AL AND AMY ELLIS, ETAL
2833 HEADS CHURCH ROAD
CEDAR HILL, TN 37032

REVISIONS
JULY 19, 2023

REZONE

DRAWN	DATE	MAP AND PARCEL	
JEFF C	MAY 24, 2023	MAP 109, PARCEL 23	
APPROVED	DATE	CURRENTLY ZONED	
JEFF C	MAY 24, 2023	AG 2 TO RP80	
SCALE	SHEET	PROJECT NO.	
1" = 100'	ONE OF ONE	226-3	

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
July 27, 2023

Applicant: Amy Ellis Massey
Surveyor: Jeff Chandler

Request: Rezone ***only 1.84 acres*** of Tax Map 109, Parcel 023.00 from AG-2 to RP-80

Property Information:

- Tax Map 109, Parcel 023.00
- 2833 Heads Church Road, Cedar Hill
- Total lot acreage: 2.85 acres (124,146 sq. ft.)
- **Rezone Request: 1.84 acres (80,150 sq. ft.)**



Figure 1: TN Property Viewer, Tax Map 109, Parcel 023 in entirety is highlighted. The applicant wishes to adjust the property lines and add property to Parcel 002.00 of Map 110. See Figure 2, below.

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 35'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%

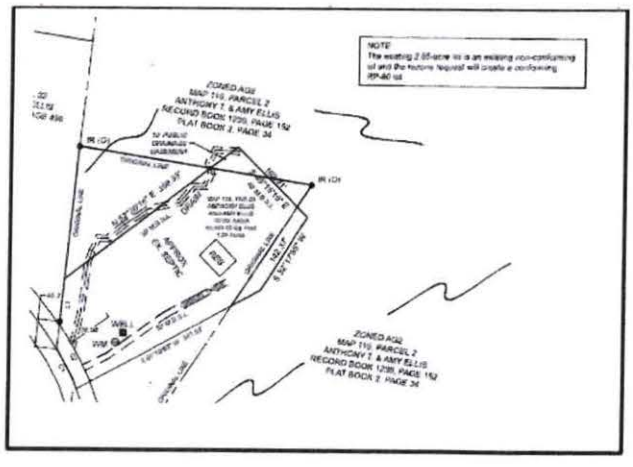


Figure 2: Snip from Surveyor Rezone Plat, showing proposed boundary lines. Full Plat is attached to the application.

Discussion & Observations:
The applicant wishes to rezone only *1.84 acres* of the 2.85-acre subject property and adjust the property lines to add property to adjoining parcel 002.00 of Map 110. The subject property, and all property in the immediate vicinity, are zoned AG-2 with varying lot sizes. *Please see Exhibit 1 for zoning map exhibit.*

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map



TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Robertson County Commission Resolution No. 082123086

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 1.67 ACRES OF PROPERTY LOCATED ON BETHLEHEM ROAD, SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 094, PARCEL 138.00. FROM AG-2 TO R-40. AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas, Edward Earl Jones, III request to revert 1.67 acres of Tax Map 094, Parcel 138.00, located on Bethlehem Road, from AG-2 to R-40; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their July 27, 2023, regular meeting, finding the size of the subject parcel dimensionally appropriate for reversion to the R-40 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 094, Parcel 138.00, located on Bethlehem Rd., from AG-2 to R-40; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2023.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Edward Earl Jones, III
Mailing Address (No P.O. Boxes, please): 7955 Bethlehem Road Springfield, TN 37172
Email: eejj40@aol.com
Telephone Number: 615-975-2573

Applicant's Representative Information:

Name: Trevor Teague
Name of Firm: L.I. Smith and Associates
Mailing Address (No P.O. Boxes, please): 302 N. Caldwell Street Paris, TN 38242
Email: tteague@lismith.com
Telephone Number: 731-644-1014

Property Information:

Address: Bethlehem Road
Tax Map and Parcel Number: Tax Map 094, Parcel 138.00
Current Zoning Designation: AG-2
Requested Zoning Designation: R-40

Will this property be subdivided (or combined) in some way within the next year? *Yes* *No*

Purpose of rezoning request:
The purpose of this rezoning request is to rezone from AG-2 to R-40 to allow for a smaller acreage lot to be divided from the parent tract.

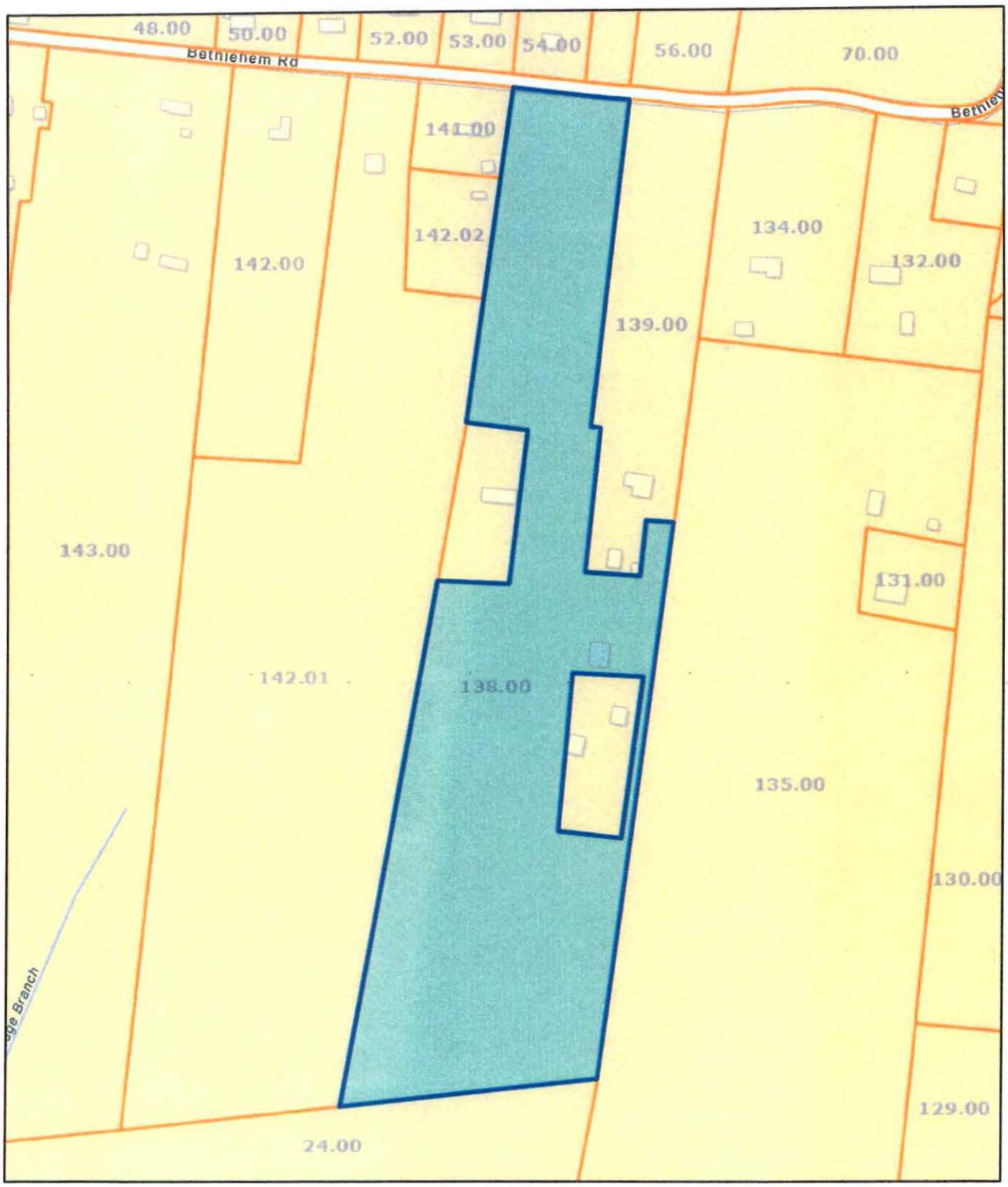
SUBMITTAL REVIEW PROCEDURE:

1. Deliver three (3) copies of this application & any supporting materials to the Planning & Zoning Department before or by the final due date (Please see attached schedule- the "Corrections Due" does **not** apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to scausey@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions. **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

Owner of Record Signature & DATE

Applicant's Signature & DATE

Robertson County - Parcel: 094 138.00



Date: June 12, 2023

County: Robertson
Owner: JONES EDWARD EARL JR ETUX
Address: BETHLEHEM RD
Parcel Number: 094 138.00
Deeded Acreage: 19.27
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2021

1:4,514

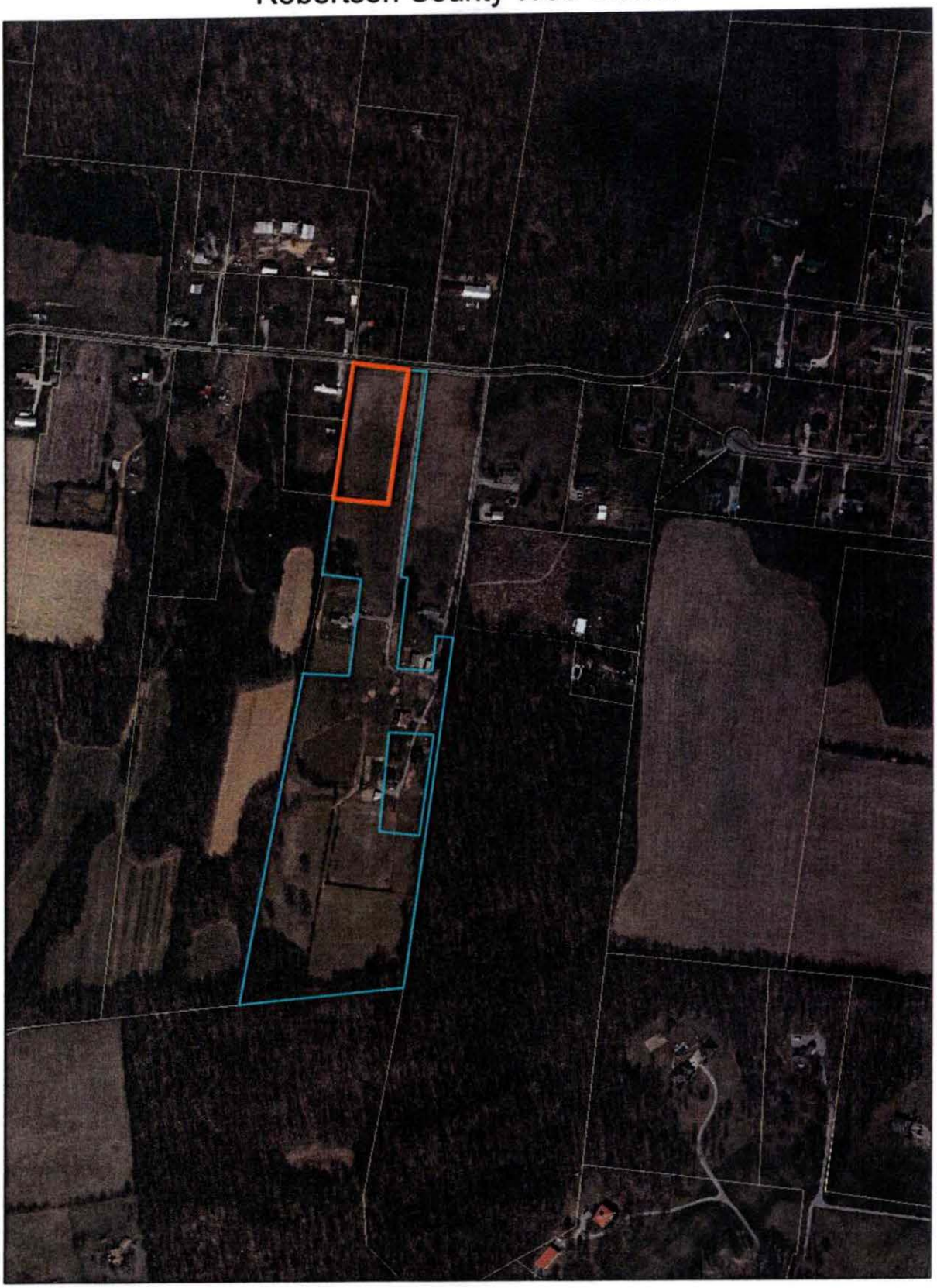
0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Robertson County Web Viewer



4/28/2023, 8:42:20 AM

parc_addr

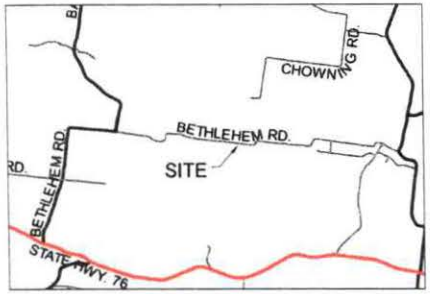
Streets

1:4,000

0 0.04 0.09 0.17 mi

0 0.05 0.1 0.2 km

APSU GIS Center



VICINITY MAP - NOT TO SCALE

LEGEND

PROPERTY LINE	1/2" REBAR FOUND
PROPERTY ADJOINER LINE	5/8" REBAR WITH L.I. SMITH CAP SET
EASEMENT LINE	GUY WIRE
SETBACK LINE	POWER POLE
CENTERLINE OF ROAD	WATER METER
FENCE LINE	
OVERHEAD UTILITY LINE	
WATER LINE	

Location of found perimeter monuments of this boundary survey were performed using GPS and conventional survey equipment.

GPS Equipment used: Spectra Precision SP80 GNSS receivers using Real Time Kinematic (RTK) methods relative to an TDOT base reference receiver.

Locations generated using Real Time Kinematic (RTK) vectors had an Root Mean Square (RMS) of no more than 0.04' horizontal.

Distances shown hereon are ground distances.

N

TENNESSEE STATE PLANE COORDINATE SYSTEM - NAD 1983

SOURCE OF TITLE
RECORD BOOK 680, PAGE 572

OWNER: EDWARD EARL JONES, JR., THRESSA K. JONES, & EDWARD EARL JONES, III
7911 BETHLEHEM ROAD
SPRINGFIELD, TN 37172
CONTACT: EDWARD EARL JONES, JR.
PHONE NUMBER: 615-314-7866

TAX MAP 074, PARCEL 138.00

11TH CIVIL DISTRICT
ROBERTSON COUNTY, TENNESSEE

CURRENT ZONING: AG-2, AGRICULTURAL/RESIDENTIAL DISTRICT

AG-2 ZONING SETBACK REQUIREMENTS:
FRONT SETBACK: 75'
SIDE SETBACK: 30'
REAR SETBACK: 40'

PROPOSED ZONING: R-40, LOW DENSITY RESIDENTIAL

R-40 ZONING SETBACK REQUIREMENTS:
FRONT SETBACK: 50'
SIDE SETBACK: 20'
REAR SETBACK: 30'

PROPOSED SETBACKS ARE SHOWN HEREON.

LOT 1 AREA = 1.670± ACRES / 72,743 ± SQUARE FEET

THE REMAINING PROPERTY IS APPROXIMATELY 17.595 ACRES.

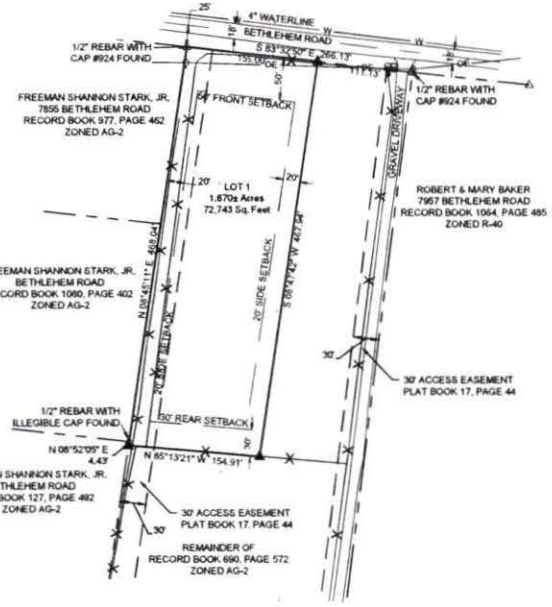
THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, COVENANTS, OR RESTRICTIONS, EITHER WRITTEN OR UNWRITTEN.

THIS SURVEY WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE REPORT.

SITE HAS ACCESS TO PUBLIC WATER PROVIDED BY WHITE HOUSE UTILITY DISTRICT.

SURVEY FIELD WORK WAS COMPLETED ON 05/18/2023.

BY GRAPHIC PLOTTING ONLY, THE PROPERTY IS IN ZONE X ON THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 47147C0405C, WHICH BEARS AN EFFECTIVE DATE OF APRIL 16, 2009.



THE PURPOSE OF THIS PLAT IS TO REZONE THE PROPERTY SHOWN FROM AG-2 TO R-40 ZONING. UPON APPROVAL, THE PROPERTY WILL BE SUBMITTED TO THE PLANNING DEPARTMENT AS A MINOR SUBDIVISION.

I, TREVOR TEAGUE, TN RLS # 3236, HEREBY CERTIFY THAT

(1) THIS PLAT ACCURATELY REPRESENTS MONUMENTATION AND GROUND EVIDENCE OBSERVED DURING THE PROCESS OF THIS SURVEY. THIS SURVEY WAS PREFORMED USING THE LATEST RECORDED DEEDS AND OTHER DOCUMENTATION FOUND BY THIS OFFICE.

(2) THIS SURVEY WAS CONDUCTED WITHOUT THE BENEFIT OF A TITLE COMMITMENT. THERE WERE NO VISIBLE DISCREPANCIES, OVERLAPPING IMPROVEMENTS, OR ROADWAYS OBSERVED, EXCEPT AS SHOWN HEREON. RECORDED EASEMENTS SHOWN ON THIS PLAT WERE DISCOVERED DURING THE ORDINARY RESEARCH PROCESS. THIS PROPERTY HAS FRONTAGE ON A PUBLIC ROADWAY, EXCEPT AS SHOWN HERON.

(3) THE GLOBAL NAVIGATION SATELLITE SYSTEMS (GNSS) PORTION OF THIS SURVEY WAS PERFORMED TO THE FEDERAL GEODETIC CONTROL COMMITTEE, GEOSPATIAL POSITIONING ACCURACY STANDARDS, PART 2: STANDARDS FOR GEODETIC NETWORKS (95% CONFIDENCE).

(4) THIS IS A CATEGORY I SURVEY AND THE RATIO OF PRECISION OF THE CLOSED TRAVERSE IS IN EXCESS OF 1:10,000 USING TOTAL STATION SURVEY EQUIPMENT BY THE METHOD OF RANDOM TRAVERSE. THIS SURVEY WAS PERFORMED IN COMPLIANCE WITH THE CURRENT TENNESSEE MINIMUM STANDARDS OF PRACTICE.

(5) THIS SURVEY WAS PERFORMED UNDER MY SUPERVISION AND IS CORRECT TO MY KNOWLEDGE, EXPERTISE, AND BELIEF.

TREVOR TEAGUE
REGISTERED LAND SURVEYOR
AGRICULTURE
TENNESSEE NO. 3236
06/12/2023

TENNESSEE ONE CALL SYSTEM, INC.
1-800-351-1111
STOP - CALL BEFORE YOU DIG!

0' 100' 200' 300'

REZONING MAP

NUMBER: 1 of 1

L.I. Smith and Associates, Inc.
LAND DEVELOPMENT | INFRASTRUCTURE DESIGN
SURVEYING SERVICES
302 North Caldwell Street, Paris, TN 38242 ı 731-644-1014 ı www.lismith.com
475 Metroplex Drive, Suite 212 Nashville, TN 37211 ı 615-256-0290

DRAWN BY: TGT | CHECKED BY: TGT | SCALE: 1"=100'
PROJECT # 230212 | DATE: 06/05/2023

THIS DRAWING SHALL BE CONSIDERED PRELIMINARY IN NATURE AND, IN NO WAY, FINAL OR COMPLETE, UNLESS THE SEAL OF THE ENGINEER OR SURVEYOR OF RECORD IS AFFIXED HERETO.

REVISIONS

NO.	DESCRIPTION	DATE

© 2023 L.I. SMITH & ASSOCIATES, INC.
ALL DESIGNS, DATA, AND INFORMATION PRESENTED ON THESE PLANS ARE THE INTELLECTUAL PROPERTY OF L.I. SMITH & ASSOCIATES, INC. THESE PLANS, DESIGNS, DATA AND/OR INFORMATION HAVE BEEN PREPARED SOLELY FOR THOSE PARTIES NAMED HEREON, OR THE REPRESENTATIVES OF SAID PARTIES FOR THE USE OF THOSE PARTIES LISTED HEREON. USE OF THESE PLANS BY ANY OTHER PARTIES, OR USE OF THESE PLANS FOR ANY OTHER PARTIES NOT EXPRESSLY STATED HEREON, SHALL BE CONSIDERED UNAUTHORIZED AND IN VIOLATION OF COPYRIGHT LAWS.

BETHLEHEM ROAD MINOR SUBDIVION
REZONING MAP
BETHLEHEM ROAD
SPRINGFIELD, ROBERTSON COUNTY, TN

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
July 27, 2023

Applicant: Edward Earl Jones, III
Surveyor: Trevor Teague

Request: Rezone ***only 1.67 acres*** of Tax Map 094, Parcel 138.00 from AG-2 to R-40.

Property Information:

- Tax Map 094, Parcel 138.00
- Unaddressed Bethlehem Road, Springfield
- Total lot acreage: 19.27 acres (839,401 sq. ft.)
- **Rezone Request: 1.67 acres (72,745 sq. ft.)**



Figure 1: TN Property Viewer, Tax Map 094, Parcel 138.00 in entirety is highlighted. The applicant requests only 1.67 acres of the property to be rezoned. See Figure 2, below.

Project Narrative:
R-40 Minimum Requirements
Minimum Lot Size: 40,000 sq. ft.
Front: 50'
Side: 20'
Rear: 30'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 40%



Figure 2: Aerial view showing subject property to be rezoned

Discussion & Observations:
The applicant wishes to rezone only *1.67 acres* of the 19.27-acre subject property. The subject property has a mixture of R-40, R-30, and AG-2 property in the immediate vicinity with varying lot sizes.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-40 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

Tax Map 094, Parcel 138.00 is identified by triangle on below excerpt from zoning map.



TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

#1

RESOLUTION NO. 071723081

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Capital Outlay	Architects	76100-304	1,658,250
Capital Outlay	Land	76100-715	957,185
Capital Outlay	Site Development	76100-724	984,565
Total Expense Amendment			3,600,000
Total Fund Balance Amendment	(Payments for items using School Fund 141 Fund Balance. Architect Fees, Land and Site Development.)		(3,600,000)

Duly passed and approved this 17th day of July, 2023.

County Commissioner

William A Gople
County Mayor

Duly passed and approved this 21st day of August, 2023.

County Commissioner

County Mayor

ATTEST:

Angie H Groves
County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

RESOLUTION NO. 082123087 #2

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	729,435
Total Revenue Amendment			729,435
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	544,467
Total Expense Amendment	(This is a budget amendment for Summer/Fall, For Additional State Aid Funds Received for Infrastructure for Two (2) State Aid Roads - Cedar Grove Road & Owens Chapel Road.)		544,467
Total Fund Balance Amendment, This Increases Fund Balance			184,968

Duly passed and approved this 21st day of August, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 082123088 #3

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Circuit Court Clerk	Capital Outlay-Courtroom Software Update	53100-799	36,051
Restricted Reserve-Gsess	Restricted Reserves for Gen Sess Court	34520-GSESS	(36,051)
Total Expense Amendment	(JAVS Solutions Recording Software Updates - Required for the General Sessions, Circuit and Juvenile Courtrooms.)		0
Total Fund Balance Amendment			0

Duly passed and approved this 21st day of August, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 082123089

A RESOLUTION ADOPTING THE DRUG CONTROL FUND BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County, Tennessee that the Drug Control Fund budget of Robertson County for the fiscal year ending June 30, 2024 is hereby adopted as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET FY 22-23
Drug Control Fund - 122			
Estimated Fund Balance June 30, 2023			203,528
Revenues			
Drug Control Fines	Drug Control Fines	42340	10,000
Proceeds / Confiscated Property	Proceeds / Confiscated Property	42910	54,000
Other Local Revenues	Sale Of Equipment	44530	10,000
Total Revenues			74,000
Expenses			
Drug Control Department	Drug Control Payments	54150-319	25,000
Drug Control Department	Maintenance - Licensed Vehicles	54150-338	1,500
Drug Control Department	Trustee Commission	54150-510	100
Drug Control Department	Staff Development	54150-524	5,000
Drug Control Department	Other Charges	54150-599	16,000
Drug Control Department	Various Capital Outlay	54150-799	14,000
Total Expenses			61,600
Excess Revenues (Expenses)			12,400
Fund Balance June 30, 2024			215,928

Duly passed and approved this 21st day of August, 2023

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 082123090

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, OFFICES AND AGENCIES OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that funds are hereby appropriated for the purpose of meeting the expenses, capital outlay and debt payments of the various funds, departments, offices and agencies of Robertson County, Tennessee, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

GENERAL FUND

County Commission	$ 560,081
County Mayor	492,592
Administrator of Elections	409,164
Register of Deeds	378,851
Development Office / Former Planning	852,086
County Buildings	1,350,917
Archives	175,124
Finance Department	711,910
Property Assessor's Office	598,019
County Trustee's Office	367,820
County Clerk's Office	801,439
Circuit Court Clerk's Office	1,173,658
General Sessions Court	585,865
Drug Recovery Court/Mental Health Court/Opioid (OAC)	550,906
Chancery Court	383,818
Juvenile Court	556,810
Sheriff's Department	19,998,867
Fire Prevention Services	773,825
Emergency Management	245,567
Health Department	942,164
Animal Control	451,541
Ambulance Service	7,397,269
Litter Grant Program	84,738
Agriculture Extension Service	193,608
Other Charges	7,718,435
Contributions to Other Agencies	713,926
Total General Fund	$48,469,000

SOLID WASTE/SANITATION FUND

Convenience Centers	$ 652,830
Transfer Station	4,505,168
Recycling Center	74,742
Landfill Post Closure	129,498
Other Charges	211,762
Total Sanitation Fund	$ 5,574,000

HIGHWAY FUND

Administration	$ 433,394
Highway Maintenance	3,351,868
Equipment Maintenance	595,255
Other Charges	418,483
Capital Outlay	770,000
Total Highway Fund	$ 5,569,000

SCHOOL FUND

Regular Education Program	$63,551,245
Alternative Education Program	1,215,930
Special Education Program	8,752,100
Vocational Education Program	5,893,510
Student Body Education Program	441,500
Attendance Services Support	863,000
Health Services Support	2,089,600
Other Student Support	4,148,900
Regular Education Support	2,998,702
Special Education Support	1,156,168
Vocational Education Support	351,400
Technology	1,946,589
Board of Education	1,860,550
Director's Office	658,300
Principals' Offices	8,961,580
Fiscal Services	327,750
Human Resources	441,332
Plant Operation	6,569,860
Plant Maintenance	3,696,800
Transportation	9,002,800
Food Services	5,725,916
Community Services	1,180,800
Pre - K Education Program	1,450,600
Capital Outlay	2,882,230
Operating Transfer	745,032
Total School Fund	$136,912,194

DEBT SERVICE FUND

General Debt Service	$ 3,525,118
Education Debt Service	11,437,885
Other Charges	325,997
Total Debt Service Fund	$15,289,000

GENERAL CAPITAL PROJECTS FUND

Public Health and Welfare Projects	$ 823,060
Total General Capital Projects Fund	$ 823,060

COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND

Public Health and Welfare Projects	$ 383,000
Total Comm Dev /RCEDB/ Red River Preserve PILOT Fund	$ 383,000

SECTION 2. BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved by the Robertson County Board Of Education.

SECTION 3. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fees collected over and above the expenditures duly authorized shall be paid over to the Trustee and placed in the General Fund as provided by law.

SECTION 4. BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under the provisions of Section 8-22-104, T.C.A., then the provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 5. BE IT FURTHER RESOLVED that the salary of each officer or employee of the County shall not exceed the amount authorized by existing law and the number of full-time positions in each department shall not exceed the total authorized in the detailed budget document.

SECTION 6. BE IT FURTHER RESOLVED that the total salary expenditures of each department shall not exceed the total salary budget per department contained in the detailed budget document and the total of all expenditures of each department shall not exceed the departmental appropriations contained in this resolution.

SECTION 7. BE IT FURTHER RESOLVED that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, the Finance Director, and each respective departmental head.

SECTION 8. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of Commissioners for appropriations in addition to those made by this Resolution shall specifically provide sufficient funds during the fiscal year to meet such additional appropriation.

SECTION 9. BE IT FURTHER RESOLVED that the County Mayor or Finance Director are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of State and Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be used under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor or the Finance Director and countersigned by the County Clerk. The notes shall be paid in full by the last day of the fiscal year.

SECTION 10. BE IT FURTHER RESOLVED that delinquent property taxes for the fiscal year ending June 30, 2022 and prior years and the interest and penalty thereon collected during the fiscal year ending June 30, 2024 shall be apportioned to the various funds according to the division of the tax levy for the fiscal year ending June 30, 2023. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. All business tax collections, including penalty and interest, shall accrue to the School Fund.

SECTION 11. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and be of no further effect.

SECTION 12. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 13. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2023 and ending June 30, 2024. This resolution shall be spread upon the minutes of the Board of Commissioners.

SECTION 14. BE IT FURTHER RESOLVED that Local Option Sales Tax in the amount of $15,000,000 shall be allocated to the General-Purpose School Fund in equal monthly installments of $1,250,000 and that $1,200,000 shall be allocated to the General Capital Projects Fund in equal monthly installments of $100,000 with all remaining excess Local Option Sales Tax to be allocated to the General-Purpose School Fund. This resolution will replace any prior resolution passed concerning the allocation of Local Option Sales Tax. This resolution will follow the guidelines outlined in the Sales Tax Law Section 67-6-712, T.C.A. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 21st day of August, 2023.

_____

County Commissioner

_____

County Mayor

_____

County Clerk

RESOLUTION NO. 082123091

A RESOLUTION ESTABLISHING THE PROPERTY TAX LEVY OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that the property tax rate of Robertson County, Tennessee for the fiscal year beginning July 1, 2023 and ending June 30, 2024 shall be $1.87 on each $100.00 of taxable property. The resulting revenue shall be distributed according to the following schedule:

FUND	RATE
General	.97
Solid Waste/Sanitation	.04
School	.59
Debt Service	.27
Total	$1.87

SECTION 2. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2023 and ending June 30, 2024. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 21st day of August, 2023.

_____

County Commissioner

_____

County Mayor

_____

County Clerk

RESOLUTION # 082123092

RESOLUTION TO ADOPT THE PROPERTY TAX FREEZE PROGRAM AS PROVIDED FOR IN 2007 PUBLIC CHAPTER 581, AS AMENDED

WHEREAS, Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is a local option law which authorizes counties to adopt a property tax freeze program; and

WHEREAS, Public Chapter 271, Senate Bill 871, passed by the Tennessee General Assembly office July 1, 2023, provides for a tax freeze for Tennessee Citizens with an income of $60,000 or less, all as set forth in said statute; and

WHEREAS, the Robertson County Legislative Body has determined that it is in the best interests of Robertson County that the county adopt the property tax freeze program with this new limit; and

NOW, THEREFORE, BE IT RESOLVED by the County Legislative Body of Robertson County, meeting this 21st day of August, 2023, that:

SECTION 1. The property tax freeze program as provided for in Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705 as amended by the above 2023 action of the Tennessee General Assembly, is hereby adopted by the County Legislative Body of Robertson County.

SECTION 2. The property tax freeze program shall be implemented and administered in accordance with *Tennessee Code Annotated*, Section 67-5-705 and the rules promulgated by the State Board of Equalization through the Division of Property Assessments.

SECTION 3. The County Clerk shall file a copy of this resolution with the Division of Property Assessments within 45 days of its adoption.

SECTION 4. This new tax freeze income amount will be effective for 2024 County property taxes.

Adopted this 21st day of August, 2023

_____

APPROVED: County Mayor

_____

ATTEST: County Clerk

RESOLUTION NO. 082123093

RESOLUTION TO ESTABLISH A PROGRAM TO SUPPLEMENT THE PROPERTY TAX RELIEF PROGRAM OF THE STATE OF TENNESSEE PROVIDED FOR IN TITLE 67, CHAPTER 5, PART 7 OF THE *TENNESSEE CODE ANNOTATED.*

WHEREAS, the Board of Commissioners of Robertson County has recognized the need to provide financial assistance to certain needy citizens of this county; and,

WHEREAS, the State of Tennessee, through its General Assembly, has established a program whereby elderly low-income homeowners, disabled homeowners and disabled veterans, **as those taxpayers are defined in *Tennessee Code Annotated, Title 67, Chapter 5, Part* 7,** are provided financial assistance through a refund of property taxes paid for by a state appropriation; and

WHEREAS, the General Assembly, in passing Chapter 739 of the Public Acts of 2006, amended *Tennessee Code Annotated § 67-5-701 (j)* to provide that any county, municipality, or metropolitan government may provide for the appropriation of additional funds to supplement this program for tax relief for elderly low-income homeowners, disabled homeowners and disabled veterans:

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Robertson County, Tennessee, meeting in regular session on this 21st day of August, 2023, at Tennessee, that;

SECTION 1. The Board of Commissioners of Robertson County hereby expresses its intent to exercise the authority provided in *Tennessee Code Annotated § 67-5-701* to provide financial assistance to elderly low-income homeowners, disabled homeowners and disabled veterans, as those taxpayers are defined in *Tennessee Code Annotated* §§ 67-5-702 through 67-5-704.

SECTION 2. Only those taxpayers who qualify under *Tennessee Code Annotated* §§ 67-5-702 through 67-5-704 are eligible for this additional tax relief.

SECTION 3. In order to receive this tax relief, any eligible taxpayer shall have previously applied for and obtained the relief authorized by *Tennessee Code Annotated* §§ 67-5-702 through 67-5-704 by the State of Tennessee.

SECTION 4. The tax relief authorized by this resolution shall be in an amount determined by annual appropriation and shall be subject to the availability of funds.

SECTION 5. The provisions of this resolution shall be administered through the office of the County Trustee in the same manner as the property tax relief program of the State of Tennessee provided for in Tennessee Code Annotated §§ 67-5-701 - 67-5-704

SECTION 6. This Resolution shall be effective upon its passage and approval, the public welfare requiring it

Adopted this 21st day of August, 2023.

APPROVED:

_____

County Mayor

ATTEST:

_____

County Clerk

RESOLUTION NO. 082123094

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, The Robertson County Tennessee EMS Department, is the owner of certain vehicles, as set forth in the attached list; and

WHEREAS, these vehicles have been used by the County EMS Department, are no longer used by the EMS Department, and it is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated, and authorize the sale and/or disposing of said items.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 21st day of August, 2023, that these vehicles on the attached list, previously used by the Robertson County EMS Department, are declared to be surplus property, and the County Mayor is hereby directed to execute a Bill of Sale or such other documents for said items.

Passed this the 21st day of August, 2023, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

VEHICLE ___

2013 Chevrolet Silverado 3500 chassis, Type 1 Ambulance
VIN: 1GB3KOC860F177118
Mileage: 332,292

2009 Chevrolet Sienna 3500 chassis, Type 3 Ambulance
VIN: 1GDJG3166911S8933
Mileage: 249,116

Resolution No. 082123095

AUTHORIZING THE RETIREMENT OF POLICE K9 ZEUS TO HIS HANDLER POLICE OFFICER BRANDON DUFFEY

WHEREAS, the Robertson County, Tennessee Sheriff's Department has decided to retire a deputy canine dog in its Sheriff's Department; and

WHEREAS, the Sheriff's Department owns a narcotic K9 dog named Zeus, and

WHEREAS, the County may authorize by Resolution the sale of its personal property not needed for public use; and

WHEREAS, the officer with whom the dog was trained to work, County Deputy Brandon Duffey of the Robertson County Sheriff's Department, wishes to have ownership of the retiring canine dog; and

WHEREAS, the dog does not have commercial value if sold by itself; and

WHEREAS, the governing body wishes to retire the dog to Deputy Brandon Duffey.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 21st day of August, 2023, that the K9 dog above described, previously used by the Robertson County Sheriff's Department, is declared to be surplus property, and the County Mayor is hereby directed to execute a Bill of Sale or such other documents of transfer of title for said K9 dog to Deputy Brandon Duffey.

Passed this the 21st day of August, 2023, to be effective on the date of its passage, the public welfare requiring it.

COUNTY COMMISSIONER

WILLIAM A. VOGLE, County Mayor

ATTEST:

ANGIE H. GROVES, County Clerk

RESOLUTION NO. 082123096

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Election Office and County Election Commission is the owner of certain equipment, as set forth in the attached list; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Election Office; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 21st day of August, 2023, that the items above described, previously used by the Robertson County Election Office, are declared to be surplus property, and the County Mayor and/or the Administrator of Elections is hereby authorized to disburse and/or transfer such items as they deem appropriate.

Passed this the 21st day of August, 2023, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

635 Third Avenue South, Nashville TN 37210
615-255-8020 (voice) 615-255-8025 (fax)
E-mail: bobshuler@diversifiedstorage.com
www.diversifiedstorage.com

Diversified STORAGE SYSTEMS

REVISED **Quotation**

Sole Source

To: **Cathy Hamsley – Admin. Of Elections, Robertson Co Election Commission**

From: **Bob Shuler, Ext. 24**

Fax: **382-3122** Pages: **1 of 1**

Phone: **384-5692** Date: **February 28, 2006**

Re: **Kardveyer**

We are please to quote the following:

Item #1: Refurbished Kardveyer Model # 50-86-10. Unit dimensions are: 50" tall x 86.25" wide x 44-3/16" deep (including work surface). Unit capacity is 70 card trays, tray dimensions (inside) are: 8.885" wide x 11.34" long x 3" high. Unit to be completely refurbished – all electrical components, safety devices, control boards and conveyor parts to be replaced as necessary. Price for unit, not including trays is $4,985.00 delivered and installed. Warranty is 90 days parts and labor (extended warranties available please call for pricing). Unit color: Pearl Gray with Accent Blue Panels. Note: Refurbishing the exterior of this unit is not included in these prices.

Item #2: New Kardveyer Model # 50-86-10. Unit dimensions and capacities are the same as #1. Price for this unit, not including trays is $7,900.00 delivered and installed. Warranty is 1 year parts and labor. Unit color: To be chosen from manufacturers standard color selections.

Item #3: Standard size card trays are $25.00 each, non-standard (wider) trays are $32.00 each (sized up to 9-1/2" wide).

Note: Delivery is running 6 weeks ARO.

For questions about this quotation please call Bob Shuler (615-255-8020 x 24)

Terms and Conditions: We propose to furnish the material specified at the prices quoted and under the conditions stated below. Subject to our credit department approval, this quotation is made for immediate acceptance and is subject to change without notice. If based upon specially printed or manufactured products, if not stated otherwise, it presupposes your acceptance of overruns or under-runs not exceeding 10% of quantity. Terms are net 30, F.O.B. origin unless stated otherwise. Transportation or delivery is via best way. Deliveries are subject to delays from fires, strikes, and other causes beyond our control. We reserve the right to correct clerical errors. Prices do not include any applicable taxes, which will be added to the purchase price. DELAYS: In the event that construction delays or other causes not within our control force postponement of the installation, we will store the furnishings until installation can be resumed. Transfer and storage charges incurred shall be passed on to the buyer. Equipment held in storage will be invoiced with buyer reserving the right to withhold 10% of the invoice against completion of the contract.

PURCHASE ORDER

PO#2-13415

MAIL INVOICE TO
DEPARTMENT OF FINANCE
ROBERTSON COUNTY GOVERNMENT
523 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TELEPHONE 615-384-0202

ISSUE TO: Diversified Storage Systems
635 3rd Ave. South
Nashville, TN 37210

SHIP TO: Robertson Co Election Commission
Attn: Cathy Hamlett
511 South Brown St
Springfield, TN 3717.

QUANTITY	PART #	DESCRIPTION	UNIT COST	TOTAL COST	ACCOUNT NUMBER	RECEIVED
1	50-86-16	Cardvac		7,900.00	101-51500-799	✓ CH
10		Keys	25.00	250.00		
		Includes delivery and installation				
				8,150.00		

PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE

TOTAL PURCHASE ORDER IS NON TAXABLE

COPY	DISTRIBUTION
WHITE	VENDOR
GREEN	FINANCE DEPT.
YELLOW	FINANCE DEPT.
PINK	RECEIVING
GOLD	DEPT. HEAD

QUESTIONS REGARDING ITEMS SHOULD BE DIRECTED TO: PHONE:

FINANCE DIRECTOR: DATE SIGNED: 3/6/09

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF ROBERTSON, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE AUGUST 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. LADONNA BOGGESS	5335 HOODS BRANCH RD SPRINGFIELD TN 37172	615-417-7171	124 MADISON STATION BLVD SPRINGFIELD TN 37172	615-865-2000	
2. BREONNA NICHELLE BRADLEY SCOGGINS	109 BEN DR SPRINGFIELD TN 37172	615-500-0858	7501 HIGHWAY 52 ORLINDA TN 37141	615-654-3366	
3. SANDY CHOWNING	15283 OWENS CHAPEL RD WHITE HOUSE TN 37188	615-383-3064	PO BO 143 GOODLETTSVILLE TN 37070	615-756-7292	
4. PATRICIA L DEAN	438 MARION CT SPRINGFIELD TN 37172	615-310-9421	1160 JADIN GAVIN DR SPRINGFIELD TN 37172	615-382-2222	
5. MICHAEL E DOSS	105 SAM DAVIS DR SPRINGFIELD TN 37172	615-554-0094	885 CONFERENCE DR SUITE 400 GOODLETTSVILLE TN 37070	615-212-8300	
6. LACY DUFFER	5008 NEW CUT ROAD GREENBRIER TN 37073	615-596-6196	1161 21ST AVE S MCND-5237 NASHVILLE TN 37232	615-875-3645	
7. BRIAN JAMES GLYNN	164 SUNDANCE WAY WHITE HOUSE TN 37188	714-489-1210	164 SUNDANCE WAY WHITE HOUSE TN 37188	714-489-1210	
8. ANGIE H GROVES	7611 HIGHWAY 49 E SPRINGFIELD TN 37172	615-406-1984	511 S BROWN ST SPRINGFIELD TN 37172	615-384-5895	
9. MICHAEL B GUPTON	1077 BELLE MEADE BLVD SPRINGFIELD TN 37172	615-310-1879	3450 TOM AUSTIN HIGHWAY SPRINGFIELD TN 37172	615-384-2886	
10. B H PARNELL	6022 PINSON RD SPRINGFIELD TN 37172	615-239-9983			
11. SHIRLEY HICKS	321 TRIVOLI TRAIL SPRINGFIELD TN 37172	615-830-6906	3264 TOM AUSTIN HWY SPRINGFIELD TN 37172	6153827950	
12. CLIFTON RAY JONES	8244 BROWNSTONE EXT CROSS PLAINS TN 37049	615-870-1111	8244 BROWNSTONE EXT CROSS PLAINS TN 37049	615-870-1111	
13. KATHERINE LEE	8931OWENS CHAPEL RD SPRINGFIELD TN 37172	615-681-8882	215 HIGHWAY 76 WHITE HOUSE TN 37188	615-672-7925	
14. JEANINE MCCURRY	7044 BETHEL RD GOODLETTSVILLE TN 37070	941-876-4100	115 5TH AVE W SPRINGFIELD TN 37172	615-384-0284	
15. KRYSTAL A MELROSE	2006 CHRIS CT PLEASANT VIEW TN 37146	615-925-5235	1703 LEBANON PIKE CIRCLE NASHVILLE TN 37210	615-925-5235	
16. DENISE PARKER	3103 CURTISWOOD LN E SPRINGFIELD TN 37172	615-322-9975	1665 HICKS EDGEN RD PLEASANT VIEW TN 37146	615-322-9975	
17. D A PARNELL	6022 PINSON RD SPRINGFIELD TN 37172	615-713-0476			
18. CLARISSA B PARRISH	614 3RD AVE W SPRINGFIELD TN 37172	615-419-0446	100 MISSION RIDGE GOODLETTSVILLE TN 37070	615-855-5534	
19. SHERRI R POWELL	6441 S LAMONT RD ORLINDA TN 37141	615-920-9918	3519 TOM AUSTIN HWY SPRINGFIELD TN 37172	615-698-8000	
20. KENNEDY W RAWLS	4544 KINNYS RD SPRINGFIELD TN 37172	615-533-9727	902B 5TH AVE W SPRINGFIELD TN 37172	615-382-7003	

SIGNATURE

CLERK OF THE COUNTY OF ROBERTSON, TENNESSEE

DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF ROBERTSON, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE AUGUST 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. JANET G REED	1025 LENNOX AVE GREENBRIER TN 37073	615-337-5305			
22. MICHELLE G REED	5135 JONES CHAPEL RD CEDAR HILL TN 37032	615-934-0270			
23. JOHN EVERETT ROACH	213 CLYDESDALE LN SPRINGFIELD TN 37172	615-428-7352	409 LOCUST ST SPRINGFIELD TN 37172	615-384-7750	
24. KATRINA RUSSELL	4145 TURNERS BND GOODLETTSVILLE TN 37070	615-715-1602	100 WOODLAND ST NASHVILLE TN 37213	615-862-7980	
25. MARY LESLEY SPRAY	6234 SMITH RD CEDAR HILL TN 37032	615-948-6438	2498 HIGHWAY 49 E STE A PLEASANT VIEW TN 37146	615-746-9877	
26. HEATHER E TACKETT	233 GREEN HILL DR SPRINGFIELD TN 37172	615-636-8345	110 W 6TH AVE SPRINGFIELD TN 37172	615-667-7073	
27. AMY TURNS	5265 MINNIS RD SPRINGFIELD TN 37172	615-898-9180	3823 CLARITY RD SPRINGFIELD TN 37172	615-456-6928	
28. NATHAN WHITE	112 CENTER DRIVE WHITE HOUSE TN 37188	615-714-4795	161 EAST DR HENDEERSONVILLE TN 37075	615-672-1440	

SIGNATURE

CLERK OF THE COUNTY OF ROBERTSON, TENNESSEE

DATE